



AGENDA

- 1) Invocation by Councilwoman Liz Miele
- 2) Flag Salute and Roll Call
- 3) 2018 Budget Review

UTILITY FUND (WBT)	[River Valley Transit Tab]	Utility	7:05 PM
INCOME ESTIMATES	[General Fund Tab]	Pages 4-6	7:35 PM
GENERAL GOVERNMENT			
Mayor's Office	[General Fund Tab]	Page 12	7:55 PM
DEPARTMENT OF STREETS & PARKS			
Office of the Director	[General Fund Tab]	Page 13	8:00 PM
Parks Department	[General Fund Tab]	Pages 14-15	8:15 PM
Streets Department	[General Fund Tab]	Pages 16-17	8:30 PM
Flood Control	[General Fund Tab]	Page 18	8:45 PM
MISCELLANEOUS FUND BUDGETS			
Liquid Fuels Fund	[General Fund Tab]	Page 42	8:55 PM
Capital Projects Fund	[General Fund Tab]	Pages 38-39	9:00 PM
Act 13 Fund	[General Fund Tab]	Page 44	9:10 PM
Debt Service Fund	[General Fund Tab]	Page 43	9:15 PM
City Hall Operating Fund	[General Fund Tab]	Page 41	9:20 PM
Unemployment Comp Fund	[General Fund Tab]	Page 40	9:25 PM
Pool Repairs Capital Fund	[General Fund Tab]	Page 45	9:30 PM

- 4) Announcements

~Budget Work Session #2 will be held on Wednesday, November 29, 2017 at 7:00 PM in City Council Chambers, second floor, City Hall. Enter through the Police Department at rear of building.

~The next regularly scheduled City Council Meeting is Thursday, December 7, 2017 at 7:30 PM in City Council Chambers, second floor, City Hall. Enter through the Police Department at rear of building.

[Meetings held in City Council Chambers unless otherwise noted – [scr] = William Sechler Community Room]

- 5) Adjournment