

**Williamsport City Council
 Budget Work Session #1
 Monday, December 1, 2014
 City Hall, Council Chambers**



AGENDA

- 1) Invocation by Councilman Randy Allison
- 2) 2015 Budget Review

UTILITY FUND (WBT)	[River Valley Transit Tab]	Utility	7:00 PM
INCOME ESTIMATES	[General Fund Tab]	Pages 4-6	7:30 PM
GENERAL GOVERNMENT			
Mayor's Office	[General Fund Tab]	Pages 12-13	8:00 PM
DEPARTMENT OF STREETS & PARKS			
Office of the Director	[General Fund Tab]	Page 14	8:05 PM
Parks Department	[General Fund Tab]	Pages 15-16	8:10 PM
Streets Department	[General Fund Tab]	Pages 17-18	8:20 PM
Flood Control	[General Fund Tab]	Page 19	8:30 PM
Recreation	[General Fund Tab]	Pages 20-22	8:40 PM
MISCELLANEOUS FUND BUDGET			
Liquid Fuels Fund	[General Fund Tab]	Page 41	8:50 PM
Capital Projects Fund	[General Fund Tab]	Page 37-38	9:00 PM
Act 13 Fund	[General Fund Tab]	Page 43	9:10 PM
Debt Service Fund	[General Fund Tab]	Page 42	9:15 PM
City Hall Operating Fund	[General Fund Tab]	Page 40	9:25 PM
Unemployment Comp Fund	[General Fund Tab]	Page 39	9:30 PM

- 3) Announcements

~Budget Work Session #2 will be held on Wednesday, December 3, 2014 at 7:00 PM in City Council Chambers, second floor, City Hall. Enter through police department at rear of building.

~The next regularly scheduled City Council Meeting is Thursday, December 11, 2014 at 7:30 PM in Council Chambers, second floor, City Hall. Enter through police department at rear of building.

~Upcoming Meetings

Tuesday, Dec. 2	12:00 PM	Public Safety Meeting
	1:00 PM	Public Works

[Meetings Held in Council Chambers Unless Otherwise Noted – [scr] = William Sechler Community Room]

- 4) Adjournment



AGENDA

- 1) Invocation by Councilman Skip Smith
- 2) 2015 Budget Review

DEPARTMENT OF PUBLIC SAFETY

Office of the Director	[General Fund Tab]	Page 28	7:00 PM
Police Department	[General Fund Tab]	Pages 33-34	7:05 PM
Fire Department	[General Fund Tab]	Pages 29-30	7:25 PM
Environmental Control & Codes	[General Fund Tab]	Pages 31-32	7:45 PM

GENERAL GOVERNMENT

City Council	[General Fund Tab]	Page 9	8:00 PM
City Clerk	[General Fund Tab]	Page 10	8:10 PM
Bureau of Law	[General Fund Tab]	Page 11	8:20 PM
Controller's Office	[General Fund Tab]	Page 35	8:25 PM
Tax Collection/Treasurer's Office	[General Fund Tab]	Page 36	8:35 PM
Information Technology	[General Fund Tab]	Page 27	8:45 PM
Department of Finance/Personnel	[General Fund Tab]	Page 23-26	8:55 PM

- 3) Announcements

~The next regularly scheduled City Council Meeting is Thursday, December 11, 2014 at 7:30 PM in Council Chambers, second floor, City Hall. Enter through police department at rear of building.

~Upcoming Meetings

Monday, Dec. 9	3:30 PM	ERC
	4:00 PM	Recreation Meeting
Tuesday, Dec. 10	9:00 AM	Housing Needs
	12:00 PM	Williamsport Municipal Authority
	3:30 PM	Finance Committee

[Meetings Held in Council Chambers Unless Otherwise Noted – [scr] = William Sechler Community Room]

- 4) Adjournment