

CITY OF WILLIAMSPORT, PA

FILE OF CITY COUNCIL

BILL No. 1628-14

SESSION OF 2014

Approved on first reading

This day 12th of June 2014

Members of City Council:

HALL WILLIAMSON ALLISON
SMITH MIELE KATZ NOVIELLO

Approved on final reading

This day 26th of June 2014

AN ORDINANCE

6261

**ADOPTING A SIX YEAR CAPITAL PROJECTS BUDGET
FOR THE CITY OF WILLIAMSPORT FOR
FISCAL YEARS ENDING JUNE 30, 2015 TO JUNE 30, 2020**

THE CITY COUNCIL OF THE CITY OF WILLIAMSPORT HEREBY ORDAINS:

Section I

Identification of potential funding sources for a Six Year Capital Projects Program as outlined on the attached schedules and summarized as follows:

State Liquid Fuels	\$ 1,080,000
Appalachian Regional Commission	330,000
Act 13	1,778,000
County Act 13	522,000
Redevelopment Assistance Capital Program	3,000,000
Community Development Block Grant	5,623,000
Departments of Conservation & Natural Resources	1,450,000
Williamsport Bureau of Transportation	2,594,246
Williamsport Parking Authority	500,000
General Fund	2,733,600
Local Undetermined	30,533,000
Private Donations	50,000
State Grants	9,932,004
Federal Fire Grant	635,400
Bond Proceeds	4,644,000
Federal Grants	<u>26,755,000</u>
	<u>\$92,160,250</u>

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Section II

Capital Projects as detailed on the attached schedule constitutes the Six Year Capital Projects Program of the City of Williamsport and summarized as follows:

Street Improvements	\$14,992,000
Storm Sewers	11,528,000
Flood Control	600,000
Miscellaneous Public Service	1,143,000
Recreation	5,829,000
Police Department	13,434,000
Fire Department	1,978,000
Codes	165,000
General Government	360,000
Central Business District Gateway Project	5,300,000
Transportation	<u>36,831,250</u>
	<u>\$92,160,250</u>

SECTION III

BE IT FURTHER ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLIAMSPORT THAT this ordinance shall become effective twenty (20) days after final enactment.

This ordinance was approved this 26th day of June, 2014.

ATTEST:

Janice Franke
City Clerk

William J. Hall
William J. Hall, President Vice President
Williamsport City Council

Gabriel J. Campana
Gabriel J. Campana, Mayor