

# CITY OF WILLIAMSPORT, PA

## FILE OF CITY COUNCIL

BILL No. 1638-14

SESSION OF 2014

Approved on first reading

This day Dec of 11<sup>th</sup> 2014

Members of City Council:

HALL WILLIAMSON ALLISON  
SMITH MIELE KATZ NOVIELLO

Approved on final reading

This day 18<sup>th</sup> of Dec 2014

### AN ORDINANCE

6271

### TRANSFER ORDINANCE

BE IT HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLIAMSPORT THAT the following revisions to the 2014 General Fund Budget will be made as follows:

#### Section I

FROM	ACCT. DESCRIPTION	ACCOUNT #	INITIAL BUDGET	REVISED BUDGET	CHANGE
Police	Salaries	2440 51010	3,481,129	3,371,629	109,500
Mayor	Part Time	1400 51040	2,000	1,725	275
Streets	Health Insurance	2270 52090	371,000	347,000	24,000
Streets	Salaries	2270 51010	788,958	755,936	33,022
Pools	Workers Compensation	2291 52030	3,150	2,015	1,135
Pools	Pool Supplies	2291 61010	1,425	775	650
Pools	Pool Preparation	2291 63040	3,800	2,175	1,625
	Special Events	0506 46902	15,000	30,000	15,000
Police	Vehicle Lease Purchase	2440 78540	86,200	71,200	15,000
Police	Health Insurance	2440 52090	1,940,000	1,910,000	30,000
IT	Software	2350 64011	30,875	26,375	4,500
Fire	Health Insurance	2420 52090	1,895,000	1,825,565	69,435
Fire	Severance Pay	2420 52130	92,000	34,000	58,000
Codes	Salaries	2250 51010	404,606	382,875	21,731
Police	Gas & Oil	2440 62110	105,000	99,500	5,500
Council	Legislative Contingency	1100 79540	23,000	19,000	4,000
	Total				393,373

#### Section II

TO	ACCT. DESCRIPTION	ACCOUNT #	INITIAL BUDGET	REVISED BUDGET	CHANGE
Mayor	Hearings and Litigation	1400 79030	47,500	65,000	17,500
Mayor	General Office Supplies	1400 61010	5,225	5,500	275
S & P Dir	General Office Supplies	2201 61010	3,325	5,800	2,475
Parks	Overtime	2240 51040	8,500	9,000	500
Parks	Health Insurance	2240 52090	110,500	134,500	24,000

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Parks	Heat	2240 75030	1,200	1,500	300
Parks	Brandon Park – Electric	2240 75071	2,700	3,000	300
Parks	Festival of Lights	2240 75085	2,375	2,500	125
Parks	Vehicle Repairs	2240 76010	5,320	6,200	880
Parks	Repairs to Other Equipment	2240 76040	8,550	9,500	950
Streets	Heat	2270 75030	10,000	12,000	2,000
Streets	Trash Removal	2270 79060	49,000	52,000	3,000
Streets	Recycle Program	2270 79062	12,350	16,500	4,150
Streets	Supplies & Materials	2270 62150	12,450	13,500	1,050
Streets	Paint – Traffic Control	2270 62070	13,300	14,000	700
Streets	Hand Tools	2270 64020	285	700	415
Streets	Vehicle Repairs	2270 76010	5,700	7,100	1,400
Streets	Repairs to Radios	2270 76070	7,220	8,000	780
Flood	Heat	2280 75030	15,000	21,500	6,500
Flood	Departmental Equipment	2280 64010	37,250	40,000	2,750
Rec Dir	Salaries	2220 51010	34,749	37,500	2,751
Rec Dir	Office Supplies	2220 61010	1,900	2,300	400
Rec Dir	Support Equipment	2220 64010	1,235	1,400	165
Rec Dir	Training	2220 79530	950	1,025	75
Rec Prog	Seasonal Salaries	2230 51050	23,000	30,000	7,000
Rec Prog	FICA	2230 52010	1,750	2,400	650
Rec Prog	Workers Compensation	2230 52030	315	600	285
Rec Prog	Athletic Equipment	2230 64030	710	1,750	1,040
Rec Prog	Special Events	2230 78024	13,350	33,500	20,150
Pools	Seasonal Salaries	2291 51050	40,253	45,000	4,747
Pools	Concession Materials	2291 62100	4,750	5,600	850
Pools	Advertising	2291 73010	950	1,200	250
Pools	Electric	2291 75082	3,500	3,900	400
Pools	Chemicals	2291 62150	8,075	9,700	1,625
Budget	Planning Expense	2310 79560	104,500	153,000	48,500
Finance	Municipal Tax Office Expense	2320 79590	114,000	143,000	29,000
IT	Health Insurance	2350 52090	13,600	18,100	4,500
Fire	Salaries	2420 51010	2,161,615	2,222,000	60,385
Fire	Overtime	2420 51040	250,000	300,000	50,000

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TO	ACCT. DESCRIPTION	ACCOUNT #	INITIAL BUDGET	REVISED BUDGET	CHANGE
Fire	Vehicle Repairs	2420 76010	45,450	62,500	17,050
Codes	Clean & Seal	2250 79540	30,000	32,000	2,000
Police	Overtime	2440 51040	263,000	275,000	12,000
Police	Comp Time	2440 51050	150,000	200,000	50,000
Police	K-9 Maintenance	2440 79595	1,900	2,900	1,000
Police	Travel	2440 72010	1,900	2,400	500
Police	Vehicle Repairs	2440 76010	38,000	42,000	4,000
Controller	Auditing Service	3010 70110	35,000	39,000	4,000
	Total				393,373

#### SECTION III

BE IT FURTHER ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLIAMSPORT THAT this ordinance shall become effective upon final enactment of this ordinance.

This ordinance was approved this 18<sup>th</sup> day of Dec, 2014.

ATTEST:

  
William J. Hall  
Williamsport City Council

  
Janice M. Frank, City Clerk

  
Gabriel J. Campana, Mayor