

# CITY OF WILLIAMSPORT, PA

## FILE OF CITY COUNCIL

BILL No. 1648-15

SESSION OF 2015

Approved on first reading

This day 25<sup>th</sup> of June, 2015

Members of City Council:

HALL WILLIAMSON ALLISON  
SMITH MIELE KATZ NOVIELLO

Approved on final reading

This day 9<sup>th</sup> of July, 2015

### AN ORDINANCE

6283

**ADOPTING A SIX YEAR CAPITAL PROJECTS BUDGET  
FOR THE CITY OF WILLIAMSPORT FOR  
FISCAL YEARS ENDING JUNE 30, 2016 TO JUNE 30, 2021**

THE CITY COUNCIL OF THE CITY OF WILLIAMSPORT HEREBY ORDAINS:

Section I

Identification of potential funding sources for a Six Year Capital Projects Program as outlined on the attached schedules and summarized as follows:

State Liquid Fuels	\$ 1,125,000
Act 13	1,687,000
County Act 13	60,000
Community Development Block Grant	4,890,000
Departments of Conservation & Natural Resources	1,140,000
Williamsport Bureau of Transportation	845,105
General Fund	3,654,500
Local Undetermined	45,373,000
Private Donations	150,000
State Grants	9,629,895
Federal Fire Grant	556,000
Bond Proceeds/Private	1,250,000
Federal Grants	<u>20,150,000</u>
	<u>\$90,510,500</u>

# CITY OF WILLIAMSPORT, PA

## FILE OF CITY COUNCIL

BILL No. 1648-15

SESSION OF 2015

Approved on first reading

This day 28<sup>th</sup> of June, 2015

Members of City Council:

HALL WILLIAMSON ALLISON  
SMITH MIELE KATZ NOVIELLO

Approved on final reading

This day 9<sup>th</sup> of July, 2015

### AN ORDINANCE

6283

#### Section II

Capital Projects as detailed on the attached schedule constitutes the Six Year Capital Projects Program of the City of Williamsport and summarized as follows:

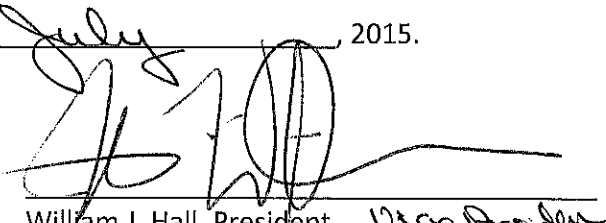
Street Improvements	\$13,670,000
Storm Sewers	11,478,000
Flood Control	2,100,000
Miscellaneous Public Service	990,000
Recreation	5,315,000
Police Department	13,389,500
Fire Department	1,538,000
Codes	110,000
General Government	1,545,000
Central Business District Gateway Project	15,000,000
Transportation	<u>25,375,000</u>
	<u>\$90,510,500</u>

#### SECTION III

BE IT FURTHER ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLIAMSPORT THAT this ordinance shall become effective twenty (20) days after final enactment.

This ordinance was approved this 9<sup>th</sup> day of July, 2015.

ATTEST:

  
William J. Hall, President  
Williamsport City Council

  
City Clerk

  
Gabriel J. Campana, Mayor