

# CITY OF WILLIAMSPORT, PA

## FILE OF CITY COUNCIL

BILL No. 168J-16

SESSION OF 2016

Approved on first reading

Members of City Council:

Approved on final reading

This day 7<sup>th</sup> of July, 2016

WILLIAMSON, ALLISON, SMITH,  
MIELE, KATZ, NOVIELLO, HENDERSON

This day 21<sup>st</sup> of July, 2016

### AN ORDINANCE

6315

#### ADOPTING A SIX YEAR CAPITAL PROJECTS BUDGET FOR THE CITY OF WILLIAMSPORT FOR FISCAL YEARS ENDING JUNE 30, 2017 TO JUNE 30, 2022

THE CITY COUNCIL OF THE CITY OF WILLIAMSPORT HEREBY ORDAINS:

#### Section I

Identification of potential funding sources for a Six Year Capital Projects Program as outlined on the attached schedules and summarized as follows:

|   |                     |
|---|---------------------|
| Act 13  | \$ 800,000          |
| Bank Financing                                  | 1,000,000           |
| County Act 13                                   | 50,000              |
| Community Development Block Grant               | 4,355,000           |
| Departments of Conservation & Natural Resources | 1,050,000           |
| Federal Fire Grant                              | 1,458,000           |
| Federal Grants                                  | 2,750,000           |
| General Fund                                    | 4,590,284           |
| State Liquid Fuels                              | 1,990,000           |
| State Grants                                    | 24,945,684          |
| Williamsport Bureau of Transportation           | 954,316             |
| First Community Foundation of Pennsylvania      | 1,000,000           |
| Private Funds                                   | 25,000              |
| Local Undetermined                              | 32,681,800          |
| Redevelopment Assistance Capital Program        | <u>1,300,000</u>    |
|   | <u>\$78,950,084</u> |

# CITY OF WILLIAMSPORT, PA

## FILE OF CITY COUNCIL

BILL No. 11681-16

SESSION OF 2016

Approved on first reading

Members of City Council:

Approved on final reading

This day 7<sup>th</sup> of July, 2016

This day 21<sup>st</sup> of July, 2016

WILLIAMSON, ALLISON, SMITH,  
MIELE, KATZ, NOVIELLO, HENDERSON

### AN ORDINANCE

#### Section II

Capital Projects as detailed on the attached schedule constitutes the Six Year Capital Projects Program of the City of Williamsport and summarized as follows:

|   |                     |
|---|---------------------|
| Street Improvements                       | \$12,290,000        |
| Storm Sewers                              | 11,478,000          |
| Flood Control                             | 3,600,000           |
| Miscellaneous Public Service              | 990,000             |
| Recreation                                | 3,900,000           |
| Police Department                         | 13,461,300          |
| Fire Department                           | 2,102,000           |
| Codes                                     | 105,000             |
| General Government                        | 1,923,784           |
| Central Business District Gateway Project | 5,350,000           |
| Transportation                            | <u>23,750,000</u>   |
|   | <u>\$78,950,084</u> |

#### SECTION III

BE IT FURTHER ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLIAMSPORT THAT this ordinance shall become effective twenty (20) days after final enactment.

This ordinance was approved this 21<sup>st</sup> day of July, 2016.

ATTEST:

[Signature]  
Williamsport City Council

[Signature]  
City Clerk

[Signature]  
Gabriel J. Campana, Mayor