

CITY OF WILLIAMSPORT, PA

FILE OF CITY COUNCIL

BILL No. 1618-13

SESSION OF 2013

Approved on first reading

Members of City Council:

Approved on final reading

This day 12th of Dec 2013

This day 19th of Dec 2013

HALL WILLIAMSON ALLISON
SMITH MIELE KATZ NOVIELLO

AN ORDINANCE

6249

TRANSFER ORDINANCE

BE IT HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLIAMSPORT THAT the following revisions to the 2013 General Fund Budget will be made as follows:

Section I

FROM	ACCT. DESCRIPTION	ACCOUNT #	INITIAL BUDGET	REVISED BUDGET	CHANGE
Council	Legislative Contingency	1100 79540	82,485	61,485	21,000
Mayor	Health Insurance	1400 52090	38,500	24,000	14,500
Parks	Overtime	2240 51040	8,500	5,000	3,500
Parks	Health Insurance	2240 52090	106,000	97,000	9,000
Parks	Bowman Field Improvements	2240 76052	35,000	25,000	10,000
Streets	Salaries	2270 51010	777,421	757,421	20,000
Streets	Overtime	2270 51040	40,000	30,000	10,000
Streets	Gas & Oil (Vehicles)	2270 62110	75,000	70,000	5,000
Flood	Light and Power	2280 75040	45,500	33,500	12,000
Finance	Health Insurance	2320 52090	19,000	14,856	4,144
Fire	Severance Pay	2420 52130	30,000	-	30,000
Fire	Support Equipment	2420 64010	50,000	35,000	15,000
Codes	Health Insurance	2250 52090	123,000	115,800	7,200
Police	Overtime	2440 51040	263,000	235,000	28,000
Police	Health Insurance	2440 52090	1,826,000	1,806,000	20,000
				Total	<u>\$209,344</u>

Section II

TO	ACCT. DESCRIPTION	ACCOUNT #	INITIAL BUDGET	REVISED BUDGET	CHANGE
Council	Health Insurance	1100 52090	105,000	126,000	21,000
City Clerk	Life Insurance	1200 52020	175	210	35
Mayor	Life Insurance	1400 52020	350	410	60
Sts & Pks	Life Insurance	2201 52020	245	350	105
Sts & Pks	Training	2201 79530	1,000	1,300	300
Sts & Pks	Contracted Services	2201 76060	87,000	105,000	18,000
Parks	Bowman Field - Electric	2240 75073	6,000	17,000	11,000
Parks	Equipment	2240 64010	25,000	27,000	2,000

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TO	ACCT. DESCRIPTION	ACCOUNT #	INITIAL BUDGET	REVISED BUDGET	CHANGE
Streets	Worker's Comp	2270 52030	25,000	28,000	3,000
Streets	Street Lighting	2270 75050	67,000	70,500	3,500
Streets	Traffic Signal Repairs	2270 76020	8,000	8,500	500
Streets	Repairs to Radios	2270 76070	5,500	6,500	1,000
Flood	Life Insurance	2280 52020	360	410	50
Flood	Heat	2280 75030	15,000	17,000	2,000
Flood	Equipment	2280 64010	15,000	20,000	5,000
Rec. Dir.	Salaries	2220 51010	30,900	32,630	1,730
Rec. Dir.	Worker's Comp	2220 52030	1,000	1,300	300
Rec. Dir.	Office Supplies	2220 61010	1,400	2,200	800
Rec. Dir.	Training	2220 79530	500	920	420
Recreation	Seasonal Salaries	2230 51050	13,300	23,200	9,900
Recreation	FICA	2230 52010	1,000	1,750	750
Pools	Seasonal Salaries	2291 51050	33,849	38,325	4,476
Pools	FICA	2291 52010	2,600	3,000	400
Pools	Worker's Comp	2291 52030	1,000	2,520	1,520
Pools	Telephone	2291 71010	420	480	60
Pools	Supplies	2291 61010	2,000	2,700	700
Pools	Equipment Repairs	2291 76040	5,000	8,550	3,550
Budget	Life Insurance	2310 52020	175	220	45
Budget	Contract Services	2310 76060	10,000	10,750	750
Finance	Life Insurance	2320 52020	175	210	35
Finance	Pension	2320 52050	11,753	12,600	847
Finance	Ins - Buildings & Contents	2320 74010	102,600	109,000	6,400
IT	Salaries	2350 51010	26,000	28,156	2,156
IT	FICA	2350 52010	2,000	2,150	150
Fire	Overtime	2420 51040	215,000	258,000	43,000
Fire	Life Insurance	2420 52020	14,700	17,200	2,500
Fire	Vehicle Repairs	2420 76010	27,500	45,000	17,500
Codes	Uniform Allowance	2250 62010	2,000	2,500	500
Police	Comp Time	2440 51050	180,250	195,000	14,750
Police	Pension (non-uniform)	2440 52050	23,600	36,925	13,325
Police	Training	2440 79530	23,120	27,000	3,880
Police	Supplies	2440 61010	15,000	19,000	4,000

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TO	ACCT. DESCRIPTION	ACCOUNT #	INITIAL BUDGET	REVISED BUDGET	CHANGE
Controller	Life Insurance	3010 52020	175	210	35
Controller	Worker's Comp	3010 52030	45	100	55
Controller	Auditing Services	3010 70110	31,000	32,600	1,600
Treasurer	Life Insurance	4010 52020	345	505	160
Treasurer	Health Insurance	4010 52090	28,500	34,000	5,500
				Total	<u>\$209,344</u>

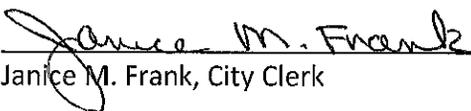
SECTION III

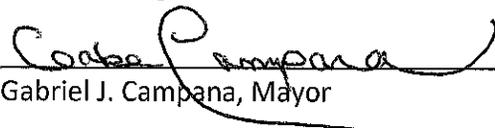
BE IT FURTHER ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLIAMSPORT THAT this ordinance shall become effective upon final enactment of this ordinance.

This ordinance was approved this 19th day of Dec, 2013.

ATTEST:


William Hall
WilliamSPORT City Council


Janice M. Frank, City Clerk


Gabriel J. Campana, Mayor