

# CITY OF WILLIAMSPORT, PA

## FILE OF CITY COUNCIL

BILL No. 1687-16

SESSION OF 2016

Approved on first reading

This day 8<sup>th</sup> of Dec 2016

Members of City Council:

WILLIAMSON, ALLISON, SMITH,  
MIELE, KATZ, NOVIELLO, HENDERSON

Approved on final reading

This day 15<sup>th</sup> of Dec 2016

### AN ORDINANCE

6321

**ADOPTING VARIOUS OPERATING BUDGETS FOR THE CITY OF WILLIAMSPORT INCLUDING THE GENERAL FUND, UTILITY FUND, WBT CAPITAL PROJECTS, CAPITAL PROJECTS FUND, LIQUID FUELS FUND, CITY HALL OPERATING FUND, WBT PLANNING, UNEMPLOYMENT COMPENSATION FUND, DEBT SERVICE FUND, TRADE AND TRANSIT CENTER, ACT 13 FUND, AND POOL REPAIRS CAPITAL FUND**

IT IS HEREBY ORDAINED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF WILLIAMSPORT AS FOLLOWS:

#### SECTION I:

The following fiscal program is hereby adopted for the calendar year 2017 and appropriations are hereby made for expenditures for each department and bureau including salaries all in accordance with Article 135.021 of the Codified Ordinances of the City of Williamsport. The parts and sections of the budget documents for said year attached hereto are therefore, incorporated herein by reference as fully set forth herein:

#### SECTION II:

Appropriations are hereby made as follows:

General Fund	(In accordance with the appropriate parts and attached hereto)	25,412,891
Utility Fund	(In accordance with the appropriate parts and attached hereto)	7,075,000
WBT Planning Fund	(In accordance with the appropriate parts and attached hereto)	813,750
WBT Capital Project Fund	(In accordance with the appropriate parts and attached hereto)	7,332,793
Trade and Transit Center & Peter Herdic Museum	(In accordance with the appropriate parts and attached hereto)	1,303,500

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Capital Projects Fund	(In accordance with the appropriate parts and attached hereto)	3,814,440
Liquid Fuels Fund	(In accordance with the appropriate parts and attached hereto)	962,170
City Hall Operating Fund	(In accordance with the appropriate parts and attached hereto)	336,530
Unemployment Comp. Fund	(In accordance with the appropriate parts and attached hereto)	15,000
Debt Service Fund	(In accordance with the appropriate parts and attached hereto)	1,859,800
Act 13 Fund	(In accordance with the appropriate parts and attached hereto)	350,000
Pool Repairs Capital Fund	(In accordance with the appropriate parts and attached hereto)	-

#### SECTION III:

All ordinances or parts of ordinances inconsistent herewith be and the same are hereby repealed.

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**AN ORDINANCE**

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Enacted this 15<sup>th</sup> day of December 2016.

ATTEST:

Jonathan Williamson, President  
Williamsport City Council

  
Janice M. Frank, City Clerk  
Gabriel J. Campana Ed. D., Mayor

This ordinance was approved/vetoed this 15<sup>th</sup> day of December 2016.