

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

2015 CAPER Report - City of Williamsport, PA.

During the first year of the five-year Consolidated Plan period of 2015 - 2019, the City continues to make progress in the effort to complete its five-year goals and objectives for all of its housing and community development activities.

The City has made progress on its annual goals to provide affordable housing opportunities by increasing home ownership opportunities, reducing housing blight and deterioration among owner occupied homes, improving affordable rental housing opportunities and providing safe and more accessible housing. The City's Owner Occupied Housing Rehabilitation programs, providing grants and loans to income eligible householders, have met the annual goals toward the increase of safe and affordable housing and elimination of blighted housing conditions. The City's Homebuyer Assistance GAP financing program, which offers a deferred loan, has met the annual goal of affordable housing by providing increased opportunity for income eligible participants to purchase a home. The City's participation in development of a 40 unit affordable housing site at a former industrial location has provided additional rental opportunities. Memorial Homes provides a total of 40 affordable apartment units. Lycoming Neighborhood Development Corporation has acquired and is planning to build a single family home at 1450 West Fourth St., a previously developed now vacant lot of land. LNDC is seeking to sell a recently completed home on Walnut Street and the City's other CHDO, Greater Lycoming Habitat is preparing a 2015 CHDO application for a CHDO new home construction project.

The City is funding public facilities and infrastructure improvements and is meeting the objective of preparing a suitable living environment. Street Reconstruction activities that were completed in 2015 included West Edwin St. The 2015 Street Reconstruction activity for the Brodard neighborhood streets is still underway and expected to be completed in 2016. Additional street reconstructions are underway and will be completed in 2016 as weather allows. A Removal of Architectural Barriers activity included the installation of curb ramp cuts as part of the Street Reconstruction project and 8 curb ramp cuts independent of the Street Reconstruction project. The Memorial Pool Renovation Project was substantially completed in 2015 and will be finished in 2016. The Way's Garden activity and the American Rescue Worker's activity will begin in 2016. The SPCA completed its public service activity throughout 2015, providing assistance to help prevent the public health hazard of stray animals by implementing its spay/neuter program. CAPP completed its After School Program for at risk youth, serving 71 persons. The

Codes Related Demolition activity is still underway as the Codes Department and Board of Health review buildings in the City that may need to be demolished due to health and safety issues. One fire damaged, blighted vacant double unit, located at 880/882 Memorial Ave., was demolished in 2015 and final seeding on a prior year demolition project on Sixth Avenue was completed. The City is continuing its Codes Enforcement activity in the designated redevelopment areas to complement ongoing revitalization efforts that are taking place throughout the City. Traditionally, approximately half of the Codes inspections, complaints and investigations take place in the Code Enforcement areas.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Accessible Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	1	10.00%	2	1	50.00%
Blight Elimination	Blight Elimination	CDBG: \$	Buildings Demolished	Buildings	10	1	10.00%			
Blight Elimination	Blight Elimination	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1000	200	20.00%	200	200	100.00%
Construction of new housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	10	0	0.00%			
Construction of new housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	5	1	20.00%	1	1	100.00%

Home Ownership	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	2	13.33%			
Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	7	23.33%	4	7	175.00%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	29508	29508	100.00%	29508	29508	100.00%
Public Services	Public Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	29508	29508	100.00%	29508	29508	100.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

All funds were used to address the highest priority activities that the City had identified in its 2015 - 2019 Consolidated Plan. Most of the funds (approximately half of the CDBG budget) are allocated to public facilities and infrastructure activities. In 2015, the following non-housing Community Development activities, (some from prior years) were addressed and funded with CDBG funds:

- Street Reconstruction
- Installation of ADA compliant curb ramps
- Blight elimination activities
- Public Service Support
- Code Enforcement

Incremental progress has been made toward the above non-housing needs.

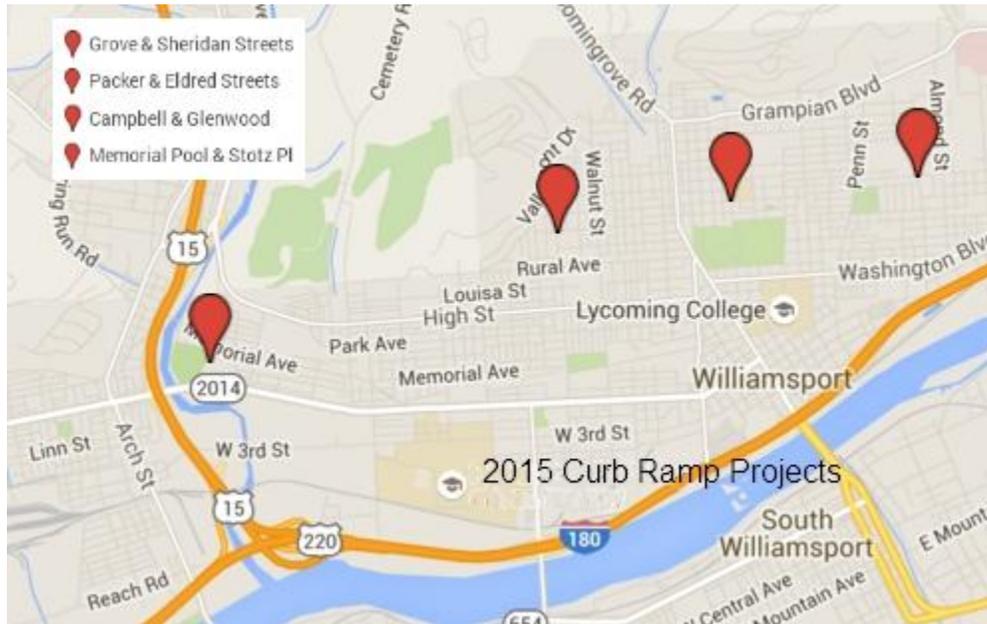
These activities are funded each year as fully as possible. The objective of each of the above activities is to create a suitable living environment and increase community sustainability.

The City's specific housing objectives stated in the CP address the following needs:

- increasing home ownership
- reducing housing blight and deterioration among owner households
- improving rental housing opportunities; and
- providing safe and accessible housing

The City addresses these housing objectives through its housing programs including owner occupied housing rehabilitation, a housing accessibility improvement program, an emergency repair program, and a homebuyer GAP assistance program. CDBG supports only the emergency housing repair program and the accessibility improvement program. These types of activity are not eligible under the HOME program.

98.42% of the City's 2015 activities resulted in a benefit for low to moderate income persons.



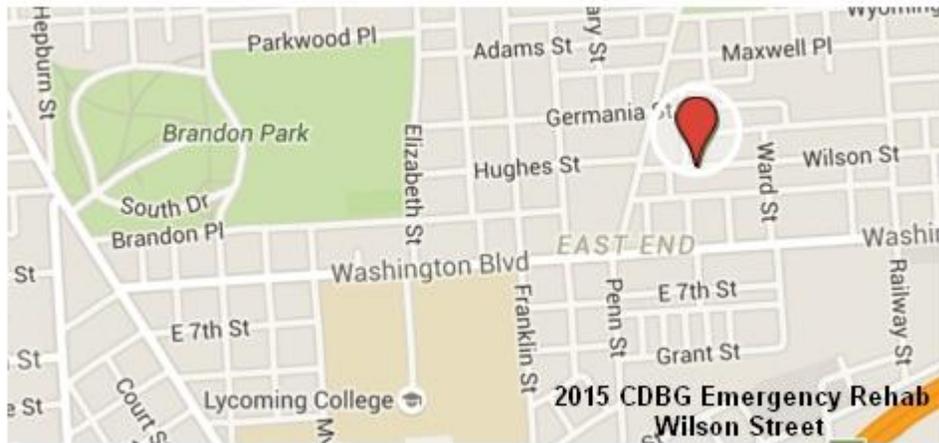
**2015.curb.cuts**



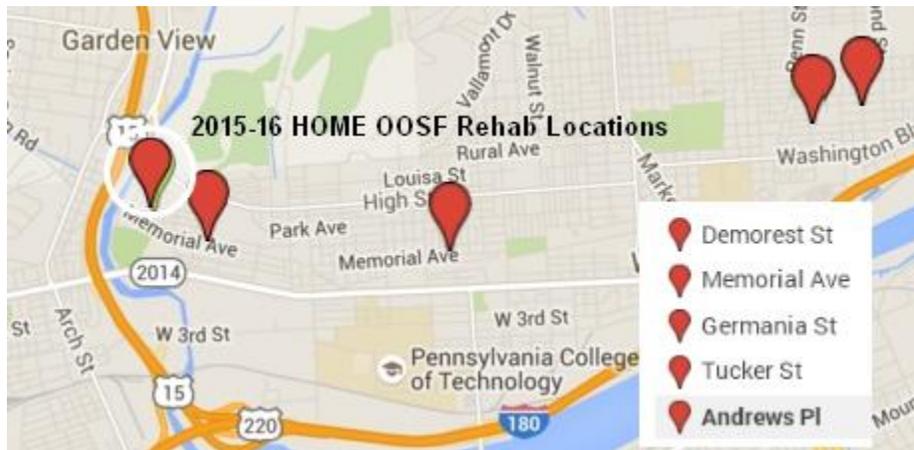
**Accessibility Home Rehab CDBG**



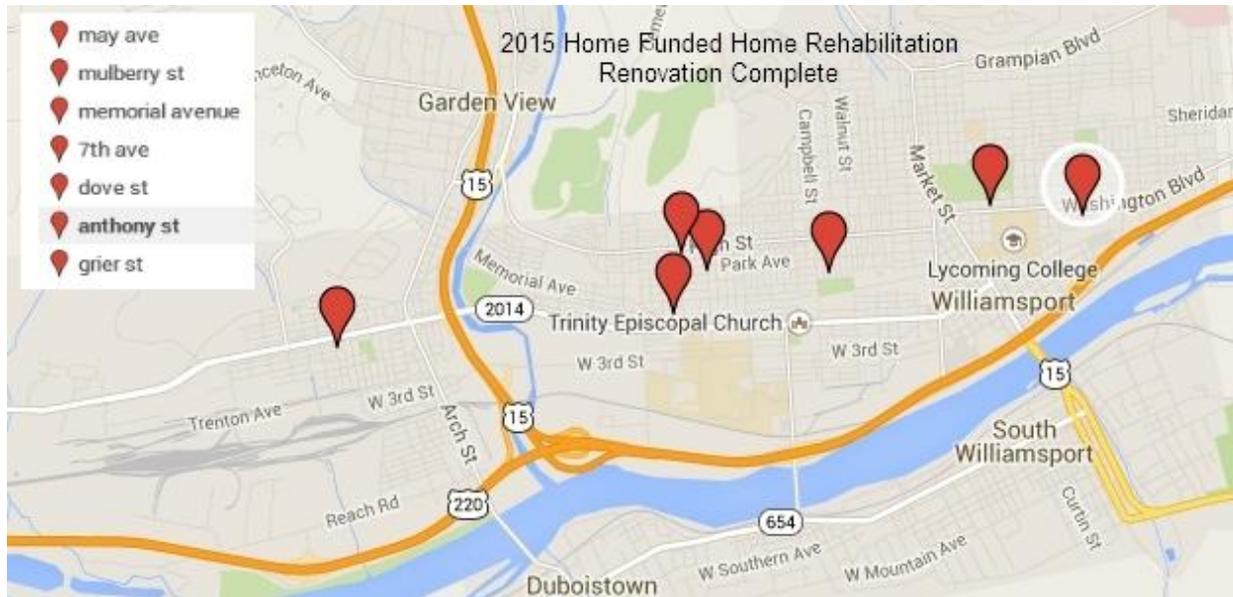
**Brodart Neighborhood Curb Work (BNIP)**



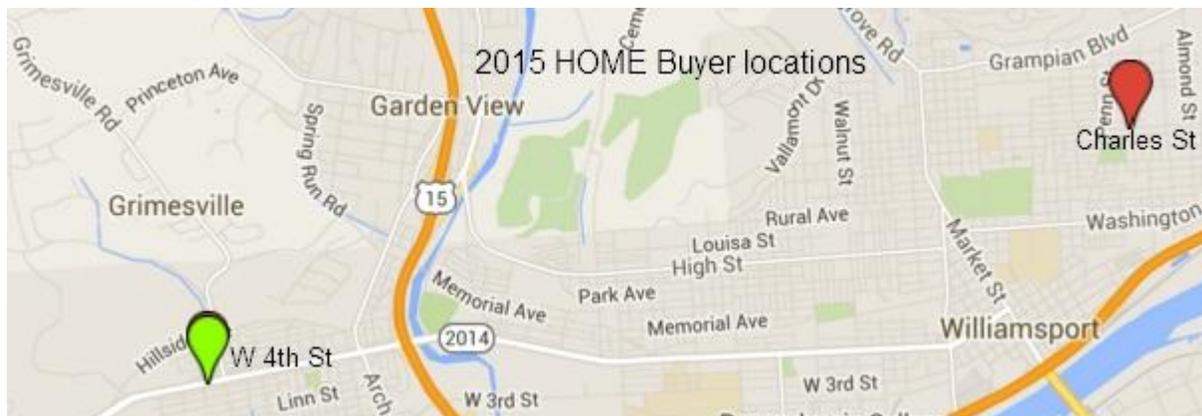
**Emergency CDBG Rehab**



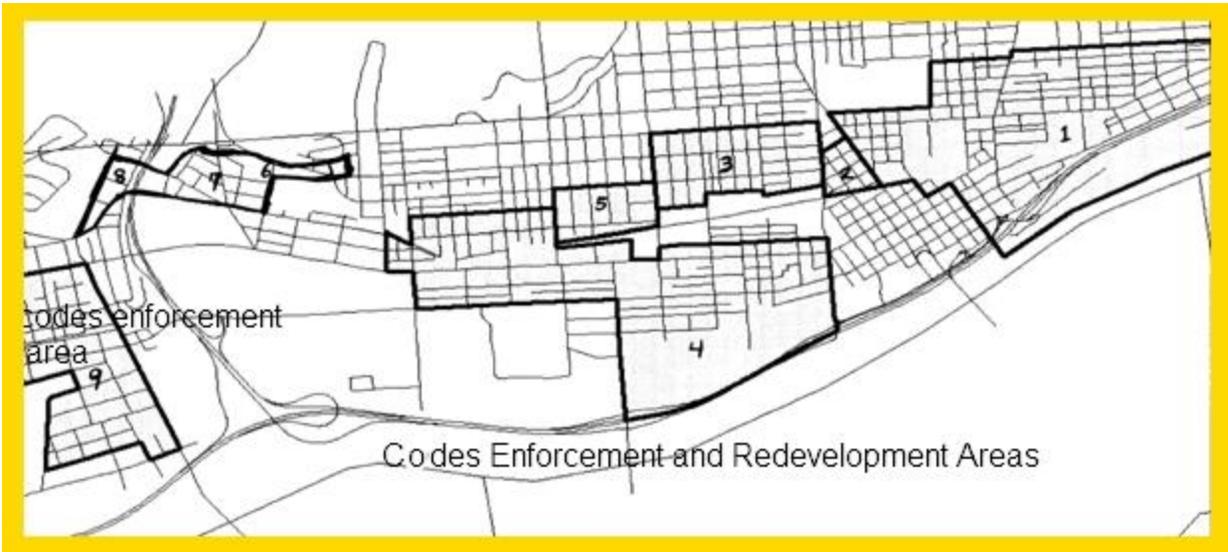
**Home Rehab Locations 15/16**



**Home Rehab 2015**



**Home Buyer Assisted**



**Codes Enforcement & RDA Target Areas**

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	3	7
Black or African American	59	2
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
<b>Total</b>	<b>62</b>	<b>9</b>
Hispanic	0	0
Not Hispanic	0	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The City's CDBG Accessibility Rehabilitation program assisted one white household that was below the 60% AMI level to make necessary accessibility improvements to their homes. The City's HOME Owner Occupied Single Family Rehabilitation program assisted a total of six households. Of the households, five were white, one was black and four were female heads of households, three were elderly, and one was disabled. The City's CDBG Owner Occupied Single Family Rehabilitation program, now used for emergency rehabilitation cases only, assisted one household that was white. The City's HOME funded Home Buyer program assisted two households in the purchase a home. Of the two households, both were white. The Greater Lycoming Habitat for Humanity CHDO activity, located at 709 Diamond St., assisted one African American/black household. The CAPPA (Community Alliance for Progressive Positive Action) After-School activity assisted 1 white child, 59 African American children, 10 multi-racial children . All households assisted were at or below the 80% area median income level adjusted for household size.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG			1,236,598
HOME			434,716

**Table 3 - Resources Made Available**

**Narrative**

In 2015, the City received \$951,976.00 in CDBG funds and \$204,097.00 in HOME funds. Prior year funds from CDBG and HOME were also available.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

The City does not have any designated target areas. The majority of HOME funds were expended for the Owner Occupied Rehabilitation activity and program costs. The City maintains waiting lists for its housing programs and, with the exception of the emergency CDBG rehab program, takes applications on a first come first serve basis. CDBG funds were expended for infrastructure activities located throughout the City.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City uses federal funds to leverage resources from private, state and local funds. With CDBG and HOME funds as a match, the City receives funding for a wide variety of projects from sources including the County of Lycoming (local), PA Department of Community and Economic Development (state), PA Department of Conservation and Natural Resources (state), Pennsylvania Housing Finance Agency (state), and Pennsylvania Department of Transportation (state). Private funds from developers and/or non-profit organizations contribute funding to City projects, addressing both housing and infrastructure improvements.

The City provided \$50,000 of 2015 CDBG funds for street reconstruction for Susquehanna Health's Phase III of the "Pathway to Health". Because of this public-private partnership between the City, Lycoming County and Susquehanna Health, this route will continue to receive numerous improvements, including traffic signals with EMS pre-emption and pedestrian crossing, widening to create turning lanes, streetlights, curbs, sidewalks and signage. The project includes approximately \$4,000,000 of state funding to support Susquehanna Health's capital improvements and modernization plan including the "Pathway" street reconstruction improvements. The City received a Transportation Alternatives Program (TAP) grant from PennDOT in the amount of \$1,000,000 to fund Phase III of the "Pathway to Health". These funds will be supplemented with \$112,500 of CDBG funds and \$50,000 of County of Lycoming Act 13 funds.

The City committed \$300,000 of 2014 and 2015 CDBG funds for infrastructure work around the neighborhood of the Memorial Homes housing development. The scope of work included street reconstruction, new sidewalks, curbs, street trees and lighting. Leveraged funding for the infrastructure project includes a \$500,000 grant from PA DCED and \$200,000 of Lycoming County Act 13 funds.

The City funded the Way's Garden activity with \$40,000 of 2015 CDBG funds. Leveraged funding sources include PA Department of Conservation and Natural Resources (DCNR) in the amount of \$90,000, the County of Lycoming in the amount of \$35,000, the First Community Foundation Partnership in the amount of \$10,000 and \$75,000 of private funding. The City was notified of the DCNR grant award in early 2016 and the scope of the project was put on hold pending the notification of the funding. The project will begin in 2016.

The City allocated \$30,000 of 2015 funds to rehabilitate the American Rescue Workers building, which provides a homeless shelter for men. Other funding sources include \$47,800 of Lycoming County's 2014 CDBG funds and funds from the First Community Foundation Partnership of Pennsylvania in the amount

of 79,995. The project will begin in 2016.

In 2015, the City was awarded \$200,000 in PHARE funds to develop a Rental Rehabilitation program in the Brodart neighborhood. These funds are not leveraged with CDBG or HOME funds, but the funds do require a 15% match from the property owner.

The City of Williamsport is a distressed community. In agreement with CPD 02-1, as a distressed community, the City of Williamsport is exempted from the requirement to provide a HOME Match in 2015; however, the City's Home rehabilitation programs (CDBG and HOME Owner Occupied Home Rehabilitation, CDBG Accessibility Rehabilitation program and CDBG Emergency Rehabilitation program) leveraged \$18,801 from participants and the Home Homebuyer program leveraged \$154,160 in private lender mortgage funds. The City's completed CHDO project with Greater Lycoming Habitat for Humanity on Diamond St. leveraged \$77,490 in additional funding.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
19,565	71,051	48,351	0	42,264

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	1	1	0			
Dollar Amount	6,410	6,410	0			

**Table 8 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	11	11
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>11</b>	<b>11</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	1	1
Number of households supported through Rehab of Existing Units	7	8
Number of households supported through Acquisition of Existing Units	3	2
<b>Total</b>	<b>11</b>	<b>11</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City was able to meet its overall goal for providing affordable housing in 2015.

The City processed two home buyer GAP assistance cases in 2015. The City's Homebuyer program offers gap financing to help eligible households purchase a single family home. The program offers a maximum of 20% of the home purchase price as a deferred repayment, 0% interest loan. The buyer household must provide a minimum 4% of purchase investment from personal funds and attend credit and homeownership training. The purchased home must be a single family home in good condition. Common fail items include electrical issues, handrails and smoke alarms. There is great interest in this program, but many households are not prepared for the transition from renting to homeownership. The City processes an average of 16 applications for each buyer that is actually assisted. This program does require approved applicants to take and pass a financial/homebuyer class. Many homes in the City of

Williamsport are in good condition and are reasonably affordable to lower income buyers that are prepared to transition to homeownership.

The City completed one case through its Handicapped Accessibility Rehabilitation program. This program offers grants of up to \$5,000 for accessibility improvements to residential properties occupied by persons with disabling conditions. This program helps people that have disabilities to remain in their homes.

The City completed six HOME owner occupied single-family rehabilitations in 2015 and has six more under contract for completion in 2016. The City program offers grants and low interest loans for repairs to owner occupied single family homes occupied by income eligible homeowner households. A waiting list is maintained as demand for this program far exceeds funding. The City also continues to offer an Emergency Repair Program, funded with CDBG. It is for serious, potentially life threatening situations only. One homeowner was assisted in 2015 with these funds. Necessary, but increasing rehabilitation standards, lead paint control, labor and material cost increases contribute to increased activity costs, reducing the number of units rehabilitated.

One CHDO activity was completed in 2015. Greater Lycoming Habitat for Humanity completed and sold 709 Diamond Street to an income eligible buyer that participated in the HFH process. One additional CHDO unit was under construction in 2015. Lycoming Neighborhood Development Corporation (LNDC) is constructing a single unit at 727 Walnut St. The project is 95% completed and is being advertised for sale. LNDC was named the 2014 CHDO for construction of one single family owner occupied home at 1450 West Fourth St. Fourth St. Construction will not start until the summer of 2016.

Note: IDIS voucher issue has prevented closing various projects. IDIS management has said this problem will be corrected during the next update.

**Discuss how these outcomes will impact future annual action plans.**

The City will continue to provide its affordable housing programs as long as funding is available. In 2015, the City was awarded \$200,000 in PHARE funds to deliver a Rental Rehabilitation program in the Brodart neighborhood and would like to continue to offer incentives for rehabilitation of affordable rental property in other neighborhoods. There is interest in all the programs offered and lengthy waiting lists are maintained for all programs. Due to increasing funding constraints, the City will estimate similar or lower numbers when preparing its one year goals for future action plans.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	0	3

Moderate-income	1	6
<b>Total</b>	<b>2</b>	<b>9</b>

**Table 13 – Number of Persons Served**

**Narrative Information**

The City's HOME Homebuyer program assisted two applicants who were at 80% of the median income. One CHDO project was completed. The CHDO participant was at 60% of the median income. The City's CDBG Accessibility Rehabilitation program processed one applicant at 80% of the median income. The HOME Owner Occupied Single Family Rehabilitation program processed six applicants. Two of the applicants were at 80% of the median income, one applicant at 60% of the median income, and three applicants that were at 50% of the median income. The City Owner Occupied single family rehabilitation program is limited to emergency situations. One applicant at the 30% AMI was assisted.

WILLIAMSPORT 80% AMI Gross Income 2015

Household Size 1 Person 2 Person 3 Person 4 person 5-person 6-person

Income Limit \$33,750 \$38,550 \$43,350 \$48,150 \$52,050 \$55,900

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The strategy, goals and action steps for ending chronic homelessness are formulated on the State level. The City of Williamsport is in the Northern Tier of the PA-509 Eastern Continuum of Care Collaborative, which covers 33 counties in central, northern and northeastern PA and is broken into five Regional Homeless Advisory Boards (RHAB's) to account for local differences within the broader context. Each RHAB is comprised of representatives of local entities involved in housing and homeless services.

The City's priority homeless objectives are to:

1. Support emergency shelter and transitional housing services through local nonprofit organizations and social service agencies; and
2. Support services to assist homeless persons and families make the transition to permanent housing and independent living.

The larger population of homeless people in the City of Williamsport does not meet HUD's definition of chronically homeless. The City is combating chronic homelessness by supporting the emergency shelters, transitional housing facilities, and permanent housing facilities. Wrap-around social services provided by these and other organizations help to break the cycle of chronic homelessness.

The City is a member of the Coordinated Services Task Force that meets once per month. The Task Force is comprised of approximately 80 organizations that meet to share information and resources. The Task Force's responsibilities include obtaining the information needed to apply for Continuum of Care and related Housing Assistance Program fundings. The Coordinated Task Force shares information and resources regarding homeless individuals/households and their needs.

The City conducts surveys of homeless shelter and service providers to find out what the most pressing needs are. Most agencies report that safe, affordable housing, available supportive neighborhood social services and economic opportunities are the most challenging issues for their clients. The City is addressing these needs through its housing programs and its redevelopment projects such as the Memorial Homes housing project and revitalization efforts in the downtown.

A Point-in-Time study found that there were two men and one woman who were unsheltered in the City of Williamsport. The count was conducted over the period of one night on September 23, 2015. The same Point-In-Time study found that there were 48 men, 72 women, 38 children (under 18 years old) and 21 families who were in shelters in Lycoming County.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City has organizations that provide emergency shelter services. Grace St. Shelter accommodates up to 25 people in two areas: one area for men and the other area for women and women with children. The shelter provides the following services: to provide immediate temporary housing for homeless persons, and to connect homeless persons with case managers and services through the Housing Alliance that will allow them to become self-sufficient and obtain safe and permanent housing. The American Rescue Workers is a men's emergency shelter that accommodates up to 35 men.

Wise Options at the Williamsport YWCA is an emergency shelter for men, women and children who are victims of domestic violence. Wise Options provides victims' services to individuals who are experiencing domestic violence, sexual assault and other violent crimes. Wise Options Shelter accommodates 31 people. Wise Options served 1,351 victims of domestic violence in 2015.

Transitional housing is a facility or program that offers temporary housing with supportive services. Transitional housing allows the homeless to stay while preparing to move towards independent living and secure permanent housing.

The City has two facilities that offer transitional housing. Liberty House is a bridge housing program located at the YWCA of Northcentral PA. Liberty House is a 35 bed transitional homeless shelter for single women and women and children in Lycoming County. The program includes life skills and education workshops and goal setting as well as individual counseling. Each client works with a caseworker and, through their individual service plans, the client's housing needs are addressed. Liberty House served 62 women and 30 children in 2015.

Liberty Options is an 8 bed transitional homeless shelter for women and children who are homeless as a result of domestic violence in Lycoming County. Wise Options provides emergency shelter, guidance and legal advocacy for women, children and men who are victims of domestic violence.

Liberty House and Liberty Options are services for lower income persons. 100% of the participants at Liberty House and Liberty Options were below 80% income.

The YWCA opened the "Dress for Success Boutique" in 2013. The Boutique provides high-quality, gently worn clothing and accessories for women and families. In 2015, the Boutique received more than 500 donations of clothing, shoes and accessories and 12,749 items were sold in 2015. All funds raised through sales in The Boutique are used to continue to provide safety, shelter and support through Wise Options, Liberty House and any Community Education programs. Additionally, any woman who

enrolls into a YWCA program will be eligible to receive any clothing that she may need, free of charge, from The Boutique so any donation of clothing serves a two-fold purpose.

Journey House offers four family units of transitional housing and is linked with Project Breakthrough, a self-sufficiency program administered by the Salvation Army.

A Point-in-Time study found that there were two men and one woman who were unsheltered in the City of Williamsport. The count was conducted over the period of one night on September 23, 2015. The same Point-In-Time study found that there were 48 men, 72 women, 38 children (under 18 years old) and 21 families who were in shelters in Lycoming County.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The County Department of Public Assistance administers Emergency Shelter Allowance (ESA) funds from the State. ESA funds are used to prevent eviction and assist homeless households obtain permanent or temporary shelter. Other agencies offering limited assistance to prevent eviction include the American Rescue Workers, Shepherd of the Streets Ministry and STEP, Inc. outreach.

Transitional Living Centers, Inc. operates a contract facility for women offenders coming from the State Correctional System or referred by the Pennsylvania Board of Probation and Parole. Transitional Living Centers, Inc. has the capacity for 34 beds.

The County of Lycoming has successfully secured a \$485,000 grant from the Pennsylvania Housing Finance Agency to fund a supportive housing program to help individuals and families who are at risk of becoming homeless and providing them on a path toward self-sufficiency, including moving and maintaining stable housing through supportive housing services. Supportive housing services include case management services and rental assistance. Lycoming County is currently soliciting Statements of Qualifications from qualified parties with proven experience in housing programs and services to serve as the "Lead agency". The Lead Agency will be responsible for utilizing the funds to create and implement a successful program with measurable outcomes. Planning and coordinating with other service agencies within Lycoming County and the City of Williamsport will help the Lead Agency to identify service needs, avoid duplicating services, and prevent disjointed service delivery.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Homeless prevention services are administered by a combination of public and private agencies. Rental Assistance funds are available through the Housing Assistance Program (HAP) program from the Pennsylvania Housing Finance Agency administered by the Lycoming County United Way. HAP funds are used to prevent eviction or to obtain permanent housing. The Lycoming County United Way also administers Federal Emergency Management Assistance (FEMA) funds that can be used for rental assistance to prevent eviction. Other agencies offering limited assistance with rent to prevent eviction include the American Rescue Workers, Shepherd of the Streets ministry and STEP Outreach. The Pennsylvania Housing Finance Agency provides funds for foreclosure abatement through its Homeowner's Emergency Mortgage Assistance Program (HEMAP). Consumer Credit Counseling Service of Northeastern Pennsylvania and Lycoming/Clinton Community Action administer HEMAP funds in Lycoming County. The County Department of Public Assistance administers the state funded Low Income Energy Assistance Program (LIHEAP), which provides assistance with energy bills.

The Salvation Army offers emergency assistance for utilities, food and rent.

PA Career Link offers employment training for residents of Lycoming County. PA Career Link addresses the need for economic development and supportive services by operating employment and training programs for residents of Lycoming County and by working closely with the Lycoming County Assistance Office.

Family Promise of Lycoming County, Inc. provides food, shelter, money management and case management for local families who are homeless. All are below 80% of the median income. In 2015, Family Promise assisted 21 families, totaling 69 people.

Lycoming Clinton Mental Health agency offers permanent supportive housing, case management and assessment. They refer consumers to homeless shelters and provide transportation. A McKinney grant allows them to provide rental assistance to homeless adults with a serious mental illness. Caseworkers meet weekly with consumers to address issues.

STEP, Inc. provided a wide variety of emergency services for low income persons who were in need.

The U.S. Census Bureau estimated there were 32,636 owner-occupied homes in Lycoming County in 2000, and 32,236 owner-occupied homes in Lycoming County for the 5-year estimated period from 2008–2012. Lycoming County experienced a –1.23 percent change in occupied homes between 2000 and 2012. Comparatively, the Pennsylvania increase in owner occupied homes was 2.12 percent. The decrease in Lycoming County is a concern for housing stability

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

In 2015, the Lycoming County Housing Authority received HUD approval for a disposition modification plan. The plan allows for major modernization at the PD Mitchell and Round House Homes sites by infusing \$2,700,000 into the site, which will help to elevate an entire neighborhood in the City of Williamsport.

The following site work items were completed in 2015: replaced bathrooms and overhead lighting at the Mary Slaughter complex, generator replacement at Peter Herdic, new siding and windows at Round House Homes, restored 100 balconies at William Hepburn High Rise, brick repair, and replacement of porches and cement pads at the scattered sites.

The County of Lycoming has successfully secured a \$485,000 grant from the Pennsylvania Housing Finance Agency to fund a supportive housing program to help individuals and families who are at risk of becoming homeless and providing them on a path toward self-sufficiency, including moving and maintaining stable housing through supportive housing services. Supportive housing services include case management services and rental assistance. Lycoming County is currently soliciting Statements of Qualifications from qualified parties with proven experience in housing programs and services to serve as the "Lead agency". The Lead Agency will be responsible for utilizing the funds to create and implement a successful program with measurable outcomes. Planning and coordinating with other service agencies within Lycoming County and the City of Williamsport will help the Lead Agency to identify service needs, avoid duplicating services, and prevent disjointed service delivery.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

LCHA continues to offer a Family Self Sufficiency program. FSS is a federally funded program that works with motivated participants who want to become homeowners. A case manager works with each household, five-year goals are set, and as household income increases, and escrow savings account is established. Escrow balances are dispersed when suitable employment is obtained and the household no longer receives cash assistance.

In 2014, LCHA implemented a Section 32 Homeownership program. Under this program, five homes are available to low income public housing or Section 8 recipients. Residents receive counseling, education

and case management to assist them in becoming first time homebuyers. In 2015, participants continued to work on their credit ratings, down payments and education. Participants have five years to work toward homeownership.

Some individuals are hired by the Authority to work at its sites under the Authority's Section 3 Employment Opportunity Plan. The LCHA has a job finder service for residents seeking employment. Applications for many employers are kept at the LCHA social service office. Residents are referred to Career Link and Pennsylvania College of Technology's New Choices/New Options Program, and STEP. These programs provide vocational counseling, job preparation and placement. LCHA has a Resident Training Toward Success Program. Since homeownership is tied to economic capability these programs increase the likelihood of homeownership

### **Actions taken to provide assistance to troubled PHAs**

The Lycoming County Housing Authority is not designated as a troubled PHA.

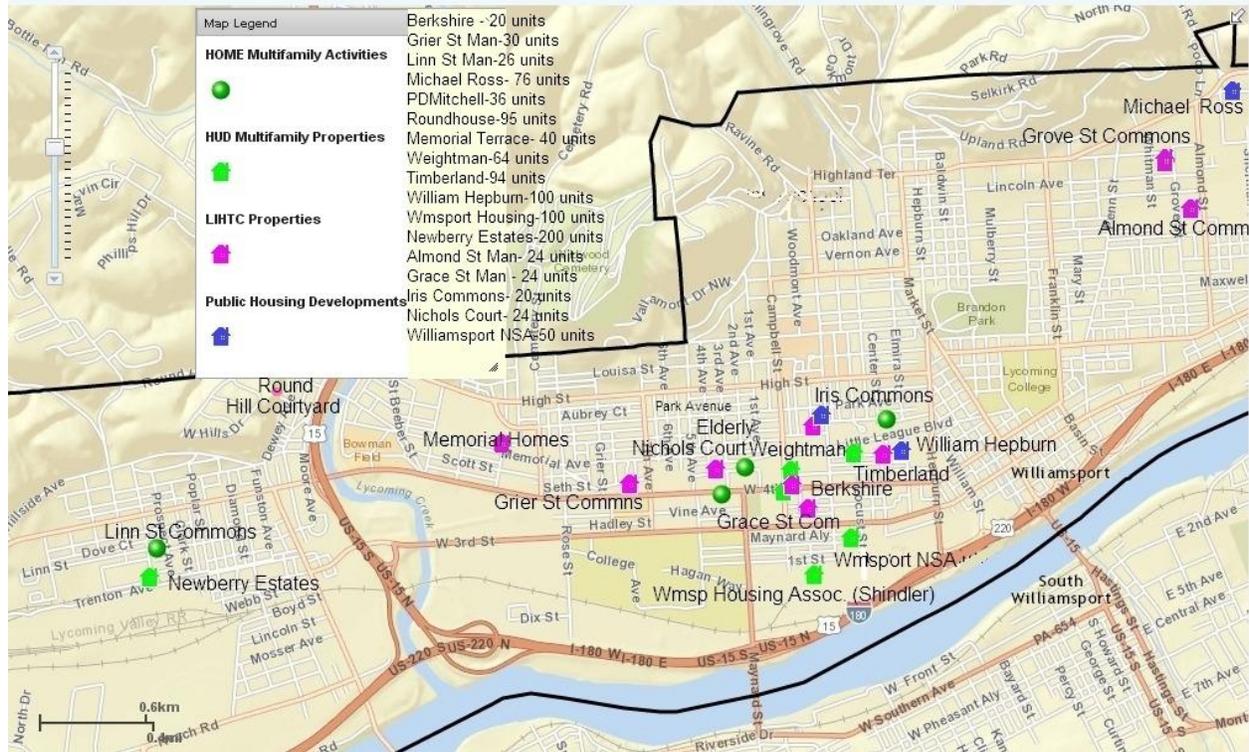
In 2015, the Lycoming County Housing Authority achieved a High Performer status from HUD in both the Public Housing and Section 8 programs.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City has amended zoning ordinances from Light Manufacturing to Residential Urban in an effort to enhance the adaptive reuse of Brownfield sites to a higher density of residential properties. The City's Comprehensive Plan's Land use policy promotes housing in the City Central Business District. The City, working with Lycoming County, has developed additional, affordable housing using its local Act 13 funds. A map of previously City assisted affordable housing rentals, Housing Authority rental sites and private affordable rental housing sites is attached. Programs are often created to serve specific populations, i.e. low or very low income families, the elderly, people with disabilities. Such constraints are designed to ensure the proper use of limited resources. However, they also force actions driven by the requirements of the funding sources rather than the needs of the community or the residents who will live in the housing. These requirements often demand that housing be narrowly defined as "low-income" or "elderly" housing, and may encourage a concentration of assisted housing. The city considers and avoids this as possible.

The City's Zoning Ordinance provides for a variety of housing types at various densities and on varying lot sizes. Living space area requirements have recently been reduced, allowing for potential construction of smaller, more affordable units. This variety helps reduce the potential for barriers to development of affordable housing in the City. In addition to permanent housing, the City's Zoning Ordinance allows for the siting of emergency shelters, transitional housing, permanent supportive housing and group homes for the disabled. The City does not impose impact fees for development. New construction and many renovation projects require a permit from the Codes office. Permit fees are based on administrative costs to the City and are not excessive. The City uses the property maintenance code from BOCA and has complied with the State's adoption of the International Building Code. The Zoning Ordinance is in compliance with the Fair Housing Act, avoiding barriers to housing choice by members of the protected classes, and is reviewed for compliance as issues arise.



## Housing Sites

### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City programs continue to alleviate underserved needs by creating jobs, assisting microenterprises, improving infrastructure, providing housing rehabilitation, and home buyer assistance. However, the primary obstacle in meeting underserved needs is the lack of funding. The City will continue to cooperate with various social service agencies, low-income housing advocates and affordable housing providers to address the underserved needs of area residents. The City will continue to have active participation through attendance at the meetings of the Coordinated Services Task Force and sub group the Housing Task Force.

Lycoming County United Way, a member of the Coordinated Task Force, has participated in development of PA211. PA211 or Help Line is an information and referral service for calls for assistance and information in Bradford, Clinton, Columbia, Lackawanna, Luzerne, Lycoming, Montour, Northumberland, Pike, Snyder, Sullivan, Susquehanna, Tioga, Union, Wayne and Wyoming Counties. It helps ensure that families or individuals may receive appropriate assistance for items such as rent, heating, energy, food and personal items. The database is made available to all human service organizations. Agencies and those in need may log into the database to view what services are offered.

Every four years each rental unit within City limits is inspected for basic health, safety and occupancy standards. The Codes Office, Community Development, Police, and Fire Departments work together to eliminate housing hazards. Code and Rehabilitation Inspectors distribute "Where to Find Help", Fair

Housing Anti-Discrimination information, and Community Development brochures.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The guidelines for the City's Housing Rehabilitation program comply with the lead based paint hazards at 24 CFR 35. Due to extensive abatement costs and the large number of homes within the City containing lead based paint, the City has pursued use of lead hazard reduction procedures to reduce the exposure to lead contaminants in homes. A Risk Assessor is on staff with Community Development.

The City consults with the Office of Healthy Homes and Lead Hazard Control to ask questions and review the interim control guidelines as needed. Housing Rehabilitation Specialists have passed Renovator Initial training.

The City continually seeks other funding sources to replace reduced CDBG and HOME funding for underfunded needed programs and infrastructure requirements.

Every four years each rental unit within City limits is inspected for basic health, safety and occupancy standards. The Codes Office, Community Development, Police, and Fire Departments work together to eliminate housing hazards including peeling paint.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The 3 year 2011-2013 American Communities Survey reports 28.0% of people in Williamsport live at or below the poverty level. An estimated 48% of these people work less than full-time year round. By race, 22.8% of White persons and 43.3% of Black/African American persons live at or below the poverty threshold. 45.9% of Female householders in Williamsport live at or below poverty levels. For comparison, the Female householder poverty percentage for all of Lycoming County is 34%. 53% of female-headed households in Williamsport with a child under the age of 18 live below poverty thresholds. This percentage increases to 69% when the female householder has a child below the age of 5 years. 70% of the HOME funded rehabilitation program participants since 2010 have been female head of households.

The resources that the City of Williamsport has to reduce the number of persons with incomes below the poverty level are limited. The City assists low to moderate income residents through its housing programs. The Microenterprise Loan program assists low/moderate income business owners by offering a low interest loan that provides a year of repayment deferment.

Since poverty is based upon income, its effect on housing opportunity and choice is apparent.

Conversely, without adequate, stable housing, educational and employment opportunities, alleviating

poverty becomes difficult.

The lower income and higher rate of poverty among the minority households is attributable to lower skill levels due to lower levels of education. About 23% of persons in Williamsport age 25 and over lack a high school diploma. About 33% of African American adults lack a high school diploma and 41% of Hispanic adults lack a high school diploma. The low education level indicates lack of skills required to find steady, well-paying employment that offers opportunities for advancement.

Parts of the downtown and the Central Business District have been targeted for revitalization efforts. The downtown area along West Third St. from Market St. to Penn St. has several vacant lots and the City, working with Lycoming County, Lycoming College and the property owners, have completed the Old City/East Third St. Gateway plan that has developed a revitalization strategy for this area. In addition, Lycoming College has completed a master plan component of redevelopment strategy plan that provides for combined commercial and housing as well as institutional, connecting the Lycoming College to the City's business district.

Destination 2014, a reuse and redevelopment of buildings on the YMCA block, was completed in 2015. Highlights of Destination 2014 included razing the pool and gymnasium to create prime space for retail outlets, expanding and redeveloping the existing Pickelner Arena as a civic arena, redeveloping the original YMCA building at West Fourth and Elmira St. as a conference center or possibly residential space, creating a town square, and incorporating themes of city art and architecture along with green space. These projects anticipate creating employment positions.

The City is involved in identifying and assessing blighted and underutilized properties as potential Brownfield sites for redevelopment. An EPA grant was awarded to Lycoming County to evaluate potential sites for redevelopment. The Pajama Factory and the Trimtex sites have been selected for Phase 2. The Pajama Factory is a former factory that is an incubator for 50 small businesses with the potential to develop residential units.

These activities aid in reducing poverty by increasing opportunity for employment, attracting and retaining businesses and providing a comfortable living environment. The above projects will create economic development opportunities through the revitalization of currently underused or blighted areas.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City continues to partner with social service agencies and other City departments in order to meet the housing and community development needs of its residents.

City staff are members of the Coordinated Services Task Force. This organization brings together representatives from various sectors of the community to improve the quality of life through a volunteer collaborative process. City staff are also involved in the planning process for the creation of neighborhood organizations.

The City Community Development Director is a member of various task forces that address infrastructure needs and economic development needs.

The City intends to continue to cooperate with various agencies in the region to meet the housing and supportive needs of residents including basic health, safety and housing safe occupancy standards. The Codes Office, Community Development, Police, and Fire Departments work together to eliminate housing hazards. Code and Rehabilitation Inspectors distribute "Where to Find Help", Fair Housing Anti-Discrimination information, and Community Development brochures. Transportation options, allowing job seekers access to a variety of job opportunities, are available through River Valley Transit and STEP.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Williamsport's Office of Economic & Community Development is responsible for enhancing the coordination among housing providers, service agencies, and public entities. The City joins with non-profit CHDO's, (Greater Lycoming Habitat for Humanity and Lycoming Neighborhood Development Corp) for-profit developers and various local groups to increase housing opportunities for targeted income groups. The City provides information to housing service providers, banks, and realtors making them aware of City programs. Program information is posted at various public locations and on the City web site. City staff are members of the Coordinated Services Task Force. This organization brings together representatives from various sectors of the community to improve the quality of life through a volunteer collaborative process.

The Lycoming Housing Authority continues to actively pursue various programs and incentives to improve housing opportunities for lower income residents and enhance resident participation. The City also maintains surveillance cameras on selected LHA owned property.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

On December 31, 2015, HUD published the final Affirmatively Furthering Fair Housing (AFFH) Assessment Tool for local governments preparing Assessments of Fair Housing. The City is working through the Assessment Tool to identify fair housing issues and to develop goals to address them. In 2014, a representative from West Penn Rural Fair Housing completed a review of the City's current Fair Housing Analysis of Impediments. This analysis will be useful as the City prepares its assessment using the AFFH tool.

Fair Housing information is on display in the Codes Department, Community Development Office and public areas in City Hall. Recipients of HOME/CDBG funds for rental activities are required to abide by the Fair Housing Act of 1973, Americans With Disabilities Act, Civil Rights Acts, and Age Discrimination

Act. Assisted unit rents must be affordable to low-mod income households. Developers of multi-unit HOME assisted activities are required to prepare and follow a Fair Housing and Marketing Plan. Participants in the City Homebuyer Assistance program must attend an educational pre-purchase homebuyer training session that will help them retain their housing. The City distributed fair housing posters and flyers to a variety of organizations.

In 2015, the City did not receive any inquiries or complaints regarding fair housing. No housing complaints were found recorded with HUD or with the PA Human Relations Commission in 2015.

**Williamsport Sun-Gazette**



**2015 FAIR HOUSING NOTICE**

Publication Name:  
**Williamsport Sun-Gazette**

Publication URL:  
[sungazette.com](http://sungazette.com)

Publication City and State:  
**Williamsport, PA**

Publication County:  
**Lycoming**

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Notice Popular Keyword Category:  
City of Williamsport, PA  
Notice Keywords:  
**fair housing**

Notice Authentication Number:  
**201503040942469038403  
1267920526**

Notice URL:

Notice Publish Date:  
Tuesday, 13 January 2015

**Notice Content**

Fair Housing Notice advises residents the following action, if based on race, color, religion, sex, national origin, familial status, handicap, are considered discriminatory \* Refusing to sell or rent, to deal or negotiate with any person. \* Discrimination by advertising housing is available only to person of a certain race, color, religion, sex, national origin, familial status, or handicap. \* Discriminating on terms or conditions for buying or renting housing. \* Denying housing is available for inspection, sale or rent when it really is available. \* Blockbusting for profit, persuading owners to sell or rent housing by telling them that minority groups are moving to a neighborhood. \* Denying or making different terms or conditions for home loans by financial institutions. \* Denying anyone the use of or participation in any real estate service, multiple-listing services other facilities related to the selling and renting of housing. Residents are notified, that complaint regarding a discriminatory action under one of the above conditions may be filed with the: Office of Fair Housing and Equal Opportunity PA Department of Housing & Urban Development 100 Penn Square East Philadelphia, PA 19107 Tel: (215) 656-0662 TDD: (215) 656-3452 City of Williamsport 245 West Fourth Street Williamsport, PA 1701 570-327-7511 cityofwilliamsport.org - Fair Housing Pennsylvania Human Relations Commission 101 South Second Street Suite 300 Harrisburg, Pennsylvania 17105 phrc.state.pa.us

[Back](#)

**2015.Fair.Housing.Notice**

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Office of Economic & Community Development oversees Williamsport's housing and community development programs and is responsible for all performance measurement activities.

The standards and procedures of the Office of Economic & Community Development for monitoring are designed to ensure that:

1) Objectives of the National Affordable Housing Act are met, 2) Program activities are progressing in compliance with the specifications and schedule for each program; and 3) Recipients are in compliance with other applicable laws, implementing regulations, and the requirements to affirmatively further fair housing and minimize displacement of low-income households.

The Office of Economic & Community Development monitors all proposed activities to ensure long-term compliance with program requirements. The objectives of this monitoring are to make sure those activities:

1) comply with all regulations governing their administrative, financial, and programmatic operations; 2) achieve their performance objectives within schedule and budget; and 3) comply with the Consolidated Plan.

The Office of Economic & Community Development utilizes project checklists to insure and document program compliance. The Director of the Office of Economic & Community Development is also responsible for the timely implementation of activities. Quarterly, the Director reviews the expenditures against the ratio used by HUD (1.5 times the allocation on hand at the end of the program year) to ensure that the goal will be met.

All subrecipients of CDBG and HOME funds are subject to monitoring. The Office of Economic & Community Development maintains a written policy for the monitoring its subrecipients. Fiscal monitoring will include review and approval of budgets, compliance with executed grant agreements, beneficiary reports, review of fiscal reports, and a review of audits on an annual basis. Outreach is conducted using the SBA HUBZone database, HUD Section 3 business registry and locally known contacts.

Annually, in the preparation of the Consolidated Annual Performance and Evaluation Report (CAPER), the Office of Economic & Community Development will review whether the specific objectives outlined in this strategic plan are being met. Further, this review will be an opportunity to assess if the strategic

plan goals continue to address community priorities and if adequate resources are available to meet the objectives. Community input will be sought in this analysis.

Internal controls have been designed to ensure adequate segregation of duties. The Office of Economic and Community Development prepares agreements for non-housing activities supported by CDBG and establishes accounts. Invoices are monitored for compliance with the approved spending plan and federal regulations.

The Office of Economic and Community Development administers Williamsport's Integrated Disbursement and Information System (IDIS). The Office Economic and Community Development is also primarily responsible for setting up and administering activities.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A newspaper advertisement was published in the Williamsport Sun-Gazette on March 15, 2016 and a notice was added to the city web site ([cityofwilliamsport.org](http://cityofwilliamsport.org)) to make citizens aware that the draft 2015 CAPER was available for public review and public comment.

# City of Williamsport Economic & Community Development Office

March 14, 2016

NOTICE-In accordance with statutory requirements of Title II of the National Affordable Housing Act of 1990, PL101-625 the Williamsport submits its 2015 HOME Investments and Community Development Block Grant Annual Performance Report for public comment. Reports describe the level of housing and other assistance provided to low-income persons and households through Federal HOME and Community Development Block Grant from January 1, 2015 through December 31, 2015. Reports are available at Community Development Office, City Hall, 245 West 4th St., Williamsport, Pa, James V. Brown Library, 19 East 4th St., Williamsport, PA and [www.cityofwilliamsport.org](http://www.cityofwilliamsport.org). Send written comments to: Attention John Grado, Director, Community Development, 245 West 4th St., Williamsport, PA 17701, before March 31, 2016.

To: Williamsport Sun Gazette

Please run the above add in you **legal add section**. It should be published one time on March 15, 2016. Please send the billing to Community Development Office, 245 West 4th Street, Williamsport, PA 17701. A PROOF OF PUBLICATION NOTICE is required. Please send Proof of Publication attention of Mary Rucinski at the above address. Thank you

Mary Rucinski  
Assistant Director  
Community Development Office

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245 West Fourth Street, Williamsport, PA 17701  
Telephone: (570) 327-7511 ~ Fax: (570)-327-7509

**Public Notice**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City does not plan to change any program objectives at this time.

The City does plan or has already closed out several activities that are not having funds drawn down in a timely manner. Funds for the closed activities will likely be reallocated to several Street Reconstruction activities.

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
--	----

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Linn Street Manor, DCA 15 HOME assisted, 26 unit total affordable rental activity at 2440-2420 Linn Street.

An on site inspection of common areas, mechanicals and exterior as well as all units was conducted on June 18, 2015 in concert with the PA Housing Finance Agency (PHFA). No issues were identified. No complaints from tenants. All units in this location are also inspected every four years by the Williamsport Codes Enforcement Office.

Grier Street Manor, 1145 Chester Street - a HOME assisted 30 unit affordable rental activity. An on site inspection of the common areas, mechanicals and exterior as well as 6 units with PHFA was conducted on June 18, 2015. The following issues were observed: GFCI was broken, caulking around tubs needed to be replaced, a ripped screen and two window seals have detached. The repair work has been completed. There are no complaints from tenants. Also, all units in this location are inspected every four years by the Williamsport Codes Enforcement Office.

Grace Street Commons, a HOME assisted 24 unit affordable rental activity at 739 Grace Street. An on site inspection of the common areas, exterior and mechanicals as well as 7 units was conducted with PHFA on February 19, 2015. All other units were entered to determine what would be needed to convert the unit to a fully assessable handicapped unit and hearing and visually impaired unit. The following issues were noted: window screen ripped, window seals were defective in five units and loose roof shingle. Items were addressed in the summer of 2015. No rent or eligibility issues noted. Also, all units in this location are inspected every four years by the Williamsport Codes Enforcement Office.

Nichols Court, 24 unit (4 HOME Assisted) affordable rental activity at 810 Nichols Place. An on site inspection of common areas, mechanicals and exterior as well as 8 units was conducted with the Williamsport Codes office on August 10, 2015. It was observed that the electrical ground line was not correctly connected to the gas line. This was corrected immediately. No other issues were noted. Units in this location are inspected every four years by the Williamsport Codes Enforcement Office.

Iris Commons - scattered sites An on site inspection was conducted on 3 units on November 20, 2015. No property issues were noted. In addition to the on site inspection, an office file inspection was also conducted. The file inspection noted an issue with incorrect utility allowances. This issue is being addressed.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.**

**92.351(b)**

The City has policies and procedures in place to affirmatively market housing. Working with local developers, the City advises various support agencies and social service agencies about the availability of affordable housing units. Detailed descriptions of the living units are provided including those units that are handicapped accessible and those units that meet the needs of a visual/hearing impairment. PHFA is conducting a survey of older LIHTC sites to determine which units can be easily made accessible for hearing or sight impaired tenants.

Management Rental staff and persons involved with tenant selection for HOME units are instructed to conduct business in accordance with federal, state and local fair housing laws and are advised that it is illegal to discriminate against any person because of race, color, religion, sex, handicap, familial status, or national origin. Rental staff receives annual training from qualified professionals regarding fair housing laws. Management staff receives training regarding fair housing requirements. The following documents are displayed in the rental office: Affirmative Fair Housing Marketing Plan, Tenant Grievance and Appeal Procedure; and Tenant Selection Criteria. All rental managements make use of the PHFA [PAHousingSearch.com](http://PAHousingSearch.com) listing service.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

All program income funds were applied to HOME eligible activities and anticipated in budgeting estimates.

A total of \$29,622.15 of program income was applied to Owner Occupied Single Family Rehabilitation cases. The City's HOME Owner Occupied Single Family Rehabilitation program assisted a total of six households. Of the six households, five were white, one was black, four were female heads of households, three were elderly, and one was disabled. Two households were at 80% of the median income, one was at 60% of the median income and three were at 50% of the median income.

\$5,906.33 of HOME program income was applied toward two Homebuyer Gap financing projects. The assisted households were two white, one was a female head of household. Both households assisted were at 80% area median income level adjusted for household size.

\$4,533.08 of HOME program income was applied toward the Memorial Homes project.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).**

**91.320(j)**

All agreements for HOME funded rental units contain the required appropriate affordability periods to

insure that the units remain affordable. City staff verifies the occupancy and the rents for HOME assisted units annually.

The City committed \$300,000 of HOME funds to the Memorial Homes project in 2014. The funding provided five HOME assisted units. The Memorial Home Project is both a HOME and LIHTC project receiving \$860,000 in tax credits. Both program require affordability periods, yearly inspections and verifications of rent and tenant income submitted to the City and PHFA.



**Memorial Homes**

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	WILLIAMSPORT
Organizational DUNS Number	052545357
EIN/TIN Number	246000719
Identify the Field Office	PHILADELPHIA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

##### ESG Contact Name

Prefix  
First Name  
Middle Name  
Last Name  
Suffix  
Title

##### ESG Contact Address

Street Address 1  
Street Address 2  
City  
State  
ZIP Code  
Phone Number  
Extension  
Fax Number  
Email Address

##### ESG Secondary Contact

Prefix  
First Name  
Last Name  
Suffix  
Title  
Phone Number  
Extension  
Email Address

#### 2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2015
-------------------------	------------

CAPER

41

**Program Year End Date**

12/31/2015

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name**

**City**

**State**

**Zip Code**

**DUNS Number**

**Is subrecipient a victim services provider**

**Subrecipient Organization Type**

**ESG Subgrant or Contract Award Amount**

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 14 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 15 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 16 – Shelter Information

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 17 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 18 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 19 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 20 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

**Table 21 – Special Population Served**

**CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**

**10. Shelter Utilization**

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

**Table 22 – Shelter Capacity**

**11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
<b>Subtotal Homelessness Prevention</b>			

Table 23 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
<b>Subtotal Rapid Re-Housing</b>			

Table 24 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
<b>Subtotal</b>			

Table 25 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 26 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015

Table 27 - Total ESG Funds Expended

**11f. Match Source**

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
<b>Total Match Amount</b>			

Table 28 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 29 - Total Amount of Funds Expended on ESG Activities

## **Attachment**

### **PR 23 HOME CDBG Summary of Accomplishments**



Division of Planning and Information Systems  
 Office of Community Planning and Information Systems  
 Integrated Disbursement and Information System  
 CDDBG Summary of Accomplishments  
 Program Year: 2015

WILLIAMSPORT

Count of CDDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	\$16,483.17	0	\$0.00	2	\$16,483.17
	<b>Total Acquisition</b>	<b>2</b>	<b>\$16,483.17</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$16,483.17</b>
Housing	Rehab, Single-Unit Residential (14A)	6	\$22,175.42	2	\$319.35	8	\$22,494.77
	Code Enforcement (15)	1	\$0.00	1	\$30,000.00	2	\$30,000.00
	<b>Total Housing</b>	<b>7</b>	<b>\$22,175.42</b>	<b>3</b>	<b>\$30,319.35</b>	<b>10</b>	<b>\$52,494.77</b>
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$993.64	0	\$0.00	1	\$993.64
	Parks, Recreational Facilities (03F)	2	\$363,119.08	0	\$0.00	2	\$363,119.08
	Street Improvements (03K)	8	\$186,733.17	6	\$385.80	14	\$187,118.97
	Sidewalks (03L)	2	\$57,086.65	1	\$0.00	3	\$57,086.65
	Fire Station/Equipment (03Q)	0	\$0.00	1	\$350,134.14	1	\$350,134.14
	<b>Total Public Facilities and Improvements</b>	<b>13</b>	<b>\$607,932.54</b>	<b>8</b>	<b>\$350,519.94</b>	<b>21</b>	<b>\$958,452.48</b>
Public Services	Public Services (General) (05)	2	\$16,338.84	2	\$1,022.96	4	\$17,361.80
	<b>Total Public Services</b>	<b>2</b>	<b>\$16,338.84</b>	<b>2</b>	<b>\$1,022.96</b>	<b>4</b>	<b>\$17,361.80</b>
General Administration and Planning	General Program Administration (21A)	1	\$34,693.85	2	\$57,112.25	3	\$191,806.10
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$134,693.85</b>	<b>2</b>	<b>\$57,112.25</b>	<b>3</b>	<b>\$191,806.10</b>
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Other</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
<b>Grand Total</b>		<b>26</b>	<b>\$797,623.82</b>	<b>15</b>	<b>\$428,974.50</b>	<b>41</b>	<b>\$1,236,598.32</b>

PR-26



**CDDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	3	0	3
	<b>Total Acquisition</b>		<b>3</b>	<b>0</b>	<b>3</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	4	4	8
	Code Enforcement (15)	Housing Units	0	16,075	16,075
	<b>Total Housing</b>		<b>4</b>	<b>16,079</b>	<b>16,083</b>
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Parks; Recreational Facilities (03F)	Public Facilities	114,525	0	114,525
	Street Improvements (03K)	Persons	17,905	31,021	48,926
	Sidewalks (03L)	Public Facilities	3,570	2,522	6,092
	Fire Station/Equipment (03C)	Public Facilities	0	54,060	54,060
	<b>Total Public Facilities and Improvements</b>		<b>136,000</b>	<b>87,603</b>	<b>223,603</b>
Public Services	Public Services (General) (05)	Persons	27,101	84,685	111,786
	<b>Total Public Services</b>		<b>27,101</b>	<b>84,685</b>	<b>111,786</b>
<b>Grand Total</b>			<b>163,108</b>	<b>188,367</b>	<b>351,475</b>







U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 Integrated Disbursement and Information System  
 HOME Summary of Accomplishments  
 Program Year: 2015

DATE: 10/16/15  
 PAGE: 11

WILLIAMSPORT  
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$11,229.38	4	4
Existing Homeowners	\$83,150.73	12	12
Total, Homebuyers and Homeowners	\$124,380.11	15	16
<b>Grand Total</b>	<b>\$124,380.11</b>	<b>16</b>	<b>16</b>

Home Unit Completions by Percent of Area Median Income

Activity Type	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	Units Completed
First Time Homebuyers	0	1	3	1	4	4
Existing Homeowners	5	1	6	6	12	12
Total, Homebuyers and Homeowners	5	2	9	7	16	16
<b>Grand Total</b>	<b>5</b>	<b>2</b>	<b>9</b>	<b>7</b>	<b>16</b>	<b>16</b>

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
<b>Grand Total</b>	<b>0</b>



WILLIAMS/SPORT  
 Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed
White	3	0	11	0
Black/African American	1	0	1	0
<b>Total</b>	<b>4</b>	<b>0</b>	<b>12</b>	<b>0</b>

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed
White	14	0	14	0
Black/African American	2	0	2	0
<b>Total</b>	<b>16</b>	<b>0</b>	<b>16</b>	<b>0</b>

**Certification Page - Cont of Care Report**

**Cover Page**  
**Grantee Performance Report**  
 Community Development Block Grant Program

U.S. Department of Housing and  
 Urban Development  
 Office of Community Planning  
 and Development

OMB Approval No. 2506-0077 (exp. 5/31/97)

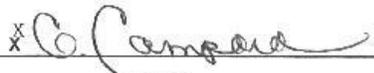
Public reporting burden for this collection of information is estimated to average 0.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Do not send this form to the above address.

<b>See HUD Handbook 6510.2, "Entitlement Grantee Performance Report Instructions" for guidance on completing this report</b>		1. Report for the Program Year ending (date): 12/31/2015	2. Grant Number: M-15-MC-42-0218
3. Name & Address of Grantee:  City of Williamsport 245 West Fourth Street Williamsport, PA 17701		4. Name & Address of Community Development Director:  John Grado 245 West Fourth Street Williamsport, Pa 17701	
5. Name & Telephone Number of person most familiar with information in this report:  Stephanie Young 570-327-7577		6. Name & Telephone Number of person to contact about disclosures required by the HUD Reform Act of 1988: John Grado, 570-327-7516	
7. Have these Community Development Block Grant (CDBG) funds been used:			
a. to meet the community development program objectives specified in the final statement for this program year? If no, explain, in a narrative attachment, how: (1) the uses did not relate to program objectives; and (2) future activities or program objectives might change as a result of this year's experiences.			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
b. exclusively to either benefit low-and-moderate (low/mod) income persons, aid in the prevention or elimination of slums or blight, or meet community development needs having a particular urgency? If no, explain in a narrative attachment.			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
c. such that the grantee has complied with, or will comply with, its certification to expend not less than 70% of its CDBG funds, during the specified period, on activities which benefit low/mod income persons? If no, explain in a narrative attachment.			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
8. Were citizen comments about this report and/or the CDBG program received? If yes, attach a narrative summary.			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
9. Indicate how the Grantee Performance Report was made available to the public:			
a. By printed notice: (name & date of publication) March 15, 2016 - Williamsport Sun Gaz.		b. By public hearing: (place & date)	
c. Other: (explain) Public display JVB Library, Williamsport, PA Williamsport web site, public document page.			
10. The following forms must be completed and attached:			
a. Activity Summary, form HUD-4949.2		d. One-For-One Replacement Summary, form HUD-4949.4	
b. Activity Summary, form HUD-4949.2A		e. Rehabilitation Activities, form HUD-4949.5	
c. Financial Summary, form HUD-4949.3		f. Displacement Summary, form HUD-4949.6	

I hereby certify that: This report contains all required items identified above; Federal assistance made available under the Community Development Block Grant Program (CDBG) has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year; all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Typed Name & Title of Authorized Official Representative:  Gabriel J. Campana, Mayor	Signature:  	Date:  3/30/2016
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Page ( ) of ( )

form HUD-4949.1(6/93)  
 ref Handbook 6510.2

**2015 CAPER Continuum of Care**

**Priority Needs and the Continuum of Care (COC)**

Below is a summary of the 2015-2019 Consolidated Plan, *Priority Needs for the City of Williamsport*. The objective of the plan is to provide affordable housing and support services to persons and households living at or below 80 percent of the City's median income. All activities funded in the next five years support at least one objective and one outcome.

Objectives	Outcomes
• Creating suitable living environments	• Increased Availability/accessibility
• Providing decent affordable housing	• Increased Affordability
• Creating economic opportunities	• Increased Sustainability

The City's framework for realizing the objectives and outcomes include these goals:

- Improve affordability of decent housing.
- Improve availability/accessibility of decent housing.
- Improve the long-term sustainability of decent housing.
- Improve affordability of suitable living environments.
- Improve availability/accessibility of suitable living environments.
- Improve sustainability of suitable living environments.
- Improve affordability of economic opportunity.
- Improve the sustainability of economic opportunity

**Housing Needs - City Priority**

- Rehabilitate Owner-Occupied Single-Family homes
- Provide Homebuyer Assistance – Gap Financing Programs
- Rehabilitate Owner/Renter-Occupied Duplexes/Doubles
- Provide Accessibility Improvements to Housing Units
- Provide Code Enforcement and improve living conditions by making housing code compliant.
- Rehabilitate Renter-Occupied Units
- Construct and rehabilitate Renter-Occupied Units to create Mixed Income Housing
- Assist Homeless Individuals and Families and chronically Homeless persons obtain housing and avoid homelessness

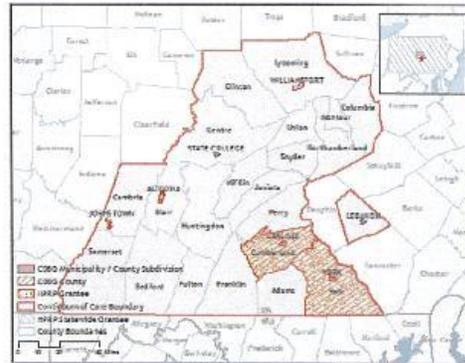
**Non-Housing Needs - City Priority**

- Carry out Parks and Recreation Facility Improvements
- Provide assistance to Homeless Facility Providers
- Carry out Water/Sewer Infrastructure Improvements
- Carry out Street Improvements

- Install ADA Curb Ramps
- Carry out Blight Elimination activities
- Support Public Services including Youth services, Child Care services, Health services, and others
- Promote Neighborhood Clean-Up
- Support other Public Services (i.e. Fire Safety)
- Provide Micro-Enterprise Assistance
- Provide Commercial Façade Repair programs
- Support Neighborhood Community Centers

**Continuum of Care**

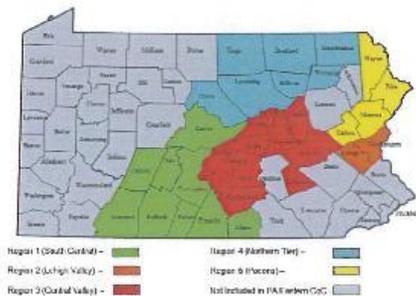
The issues associated with the homeless are complicated. Solutions require time, energy and financial resources. The concept of a "Continuum of Care" seeks to address all aspects of homelessness including the needs of homeless sub-populations, and uses a collaborative approach with goals shared by a broad range of participants. A Continuum of Care includes five fundamental components: outreach and assessment; emergency shelter; transitional housing; permanent housing; and supportive services, including homeless prevention activities.



Regional County Distribution for PA Eastern CoC

Pennsylvania has 17 homeless Continuum of Care (CoC) networks – 4 regional and 13 county/city based continuums.

The City of Williamsport is in the Northern Tier of the PA Eastern Continuum of Care Collaborative. The Eastern PA CoC is composed of 33 counties.



Each COC Region has a Homeless Advisory Board (RHAB) with representatives of local entities involved in housing and homeless services. The Homeless Assistance Program (HAP) supports the CoC process. The Northern Tier RHAB is composed of 7 counties: Bradford, Clinton, Lycoming, Sullivan, Susquehanna, Tioga, Wyoming

County contacts. In Williamsport, the YWCA of North Central PA serves as the HAP contact. The individuals responsible for coordination of state funded homeless programs have knowledge of local homeless services and needs.

**Homeless Assistance Program (HAP) Background**

In 1994, the Commonwealth consolidated many individual grants into the Homeless Assistance Program (HAP). HAP funds are block granted to all 67 counties in the Commonwealth. Consolidation of the HAP funds permits funding of any or all HAP service components:

#### Purpose

The intent of the HAP is to make a *Continuum of Services* for persons at risk of becoming homeless or who are homeless. Participants must demonstrate that with intervention services provided by the HAP, they can meet their basic needs in the near future.

#### Continuum of Service

Per *Homeless Assistance Program Instructions and Requirements*, to be eligible for services in any HAP component, consumers must be low-income and homeless or near homeless, and meet the eligibility requirements for the service component(s) from which they are seeking service(s). Income eligibility may vary by program and by county.

Eligibility criteria do not apply to those persons needing HAP services due to a disaster, to domestic violence or persons needing Emergency Shelter services. In those cases, eligibility is based on need.

In January 2012, HUD issued the final regulation to changes in the definition of homelessness contained in the Homeless Emergency Assistance and Rapid Transition to Housing Act. The definition affects eligibility for various HUD-funded homeless assistance programs. The new definition includes four broad categories of homelessness:

- People who are living in a place not meant for human habitation, in emergency shelter, in transitional housing, or are exiting an institution where they temporarily resided. The significant change from prior practice is that people will be considered homeless if they are exiting an institution where they resided for up to 90 days (it was previously 30 days), and were in shelter or a place not meant for human habitation immediately before entering that institution.
- People who are losing their primary nighttime residence, which may include a motel or hotel or a doubled up situation, within 14 days and lack resources or support networks to remain in housing. HUD had previously allowed people who were being displaced within 7 days to be considered homeless. The regulation describes specific documentation requirements for this category.
- Families with children or unaccompanied youth who are unstably housed and likely to continue in that state. This is a new category of homelessness, and it applies to families with children or unaccompanied youth who have not had a lease or ownership interest in a housing unit in the last 60 or more days, have had two or more moves in the last 60 days, and who are likely to continue to be unstably housed because of disability or multiple barriers to employment.
- People who are fleeing or attempting to flee domestic violence, have no other residence, and lack the resources or support networks to obtain other permanent housing. This category is similar to the current practice regarding people who are fleeing domestic violence.

As part of the CAPER process, the City requests input from organizations providing services related to priority needs. This information is used to develop a vision that encompasses adequate infrastructure, affordable housing, fair housing, civic enhancement, economic development, human development and a **Continuum of Care** for helping the homeless and near homeless.

2015 Point-in-Time (PIT) Count of Homeless

Summary: Homeless Households/Persons counted during the annual Point-in-Time Count Lycoming County																		
<b>Homeless Households with at least one Adult and one Child</b>																		
	Sheltered						Unsheltered			Total Households with at least one Adult and one Child								
	Emergency			Transitional														
	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015						
# Households	7	3	5	14	10	13	2	2	0	23	15	18						
# Persons (Adults & Children)	22	9	18	39	32	35	7	8	0	55	49	64						
<b>Homeless Households without Children</b>																		
	Sheltered						Unsheltered			Total Persons/Households without Children								
	Emergency			Transitional														
	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015						
# Households	21	16	50	46	91	12	10	3	20	77	70	80						
# Persons (Adult)	22	10	50	46	81	12	12	3	29	69	76	98						
<b>Homeless Households with only Children (Age 17 or under)</b>																		
	Sheltered						Unsheltered			Total Persons/Households with only Children								
	Emergency			Transitional														
	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015						
# Households	0	0	0	0	0	0	0	0	0	0	0	0						
# Persons (Age 17 or under)	0	0	0	0	0	0	0	0	0	0	0	0						
<b>Total - All Homeless Households and Persons</b>																		
	Sheltered						Unsheltered			Total Persons/Households								
	Emergency			Transitional														
	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015						
Total Households	28	19	63	60	61	25	12	5	20	100	85	105						
Total Persons	44	25	79	85	83	48	19	11	29	145	119	160						
<b>Chronically Homeless</b>																		
	Emergency Shelter						Unsheltered			Total Chronic Homeless								
	2013			2014			2015			2013			2014			2015		
Chronically Homeless Individuals	0			1			0			5			0			1		
Chronically Homeless Families	1			1			0			1			0			0		
<b>Other Homeless Subpopulations</b>																		
	Sheltered						Unsheltered			Total Persons								
	Emergency			Transitional														
	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015						
Severely Mentally Ill	7	3	20	22	3	2	8	0	1	37	6	23						
Chronic Substance Abuse	4	7	27	19	5	4	4	0	2	27	15	33						
Persons with HIV/AIDS	0	1	0	1	0	0	0	0	0	1	1	0						
Total non-elderly adult persons with disabilities (this includes those listed above plus any other disabilities)	0	11	29	38	14	18	10	0	2	55	26	49						
Elderly	0	0	3	0	3	0	3	0	0	6	3	3						
Persons of Interest to Violence	15	0	2	14	17	17	1	0	0	30	23	19						

HUD requires all CoCs to conduct an annual Point-in-Time count of the homeless. This count takes place on a night during the last week of January. The 2015 Point-In-Time revealed that there were 26 adults in Lycoming County living on the streets and in uninhabitable conditions. The Point-In-Time study found that there were 76 persons in emergency shelters and 48 persons in transitional shelters in Lycoming County. The

Point-In-Time study was conducted on the night of September 23, 2015. According to homeless shelter service providers, the number of individuals housed in homeless shelters has increased significantly as each homeless service provider across Lycoming County has reported being at capacity, often with wait lists of several months.

Planning for CoC homeless assistance in the City of Williamsport and Lycoming County is coordinated through the State and locally by the PA Steering Committee on Homelessness. The Steering Committee has representation from State agencies providing homeless services and assistance and acts to:

- serve as a link to the Pennsylvania Interagency Council on Homelessness.
- formulate policy and share information.
- review and develop procedures for the CoC application process.
- facilitate the collection of data on homelessness.
- direct and provide technical assistance to the regional CoCs.

In 2015, the City, with the following activities and participations, supported the CoC, addressing underfunded or underserved gaps in Priority Needs:

- Updated infrastructure (streets, curbs) in low to moderate income service areas was provided with CDBG funds. Non-CDBG eligible areas receive assistance through alternative funding sources such as Liquid Fuels or State Transportation funds.
- Home rehabilitation activities provide safe residences for lower income persons as resources allow.
- Funding of public service organizations as resources allow.
- The City takes part in the Family Housing Alliance association of housing and service providers with a mission to develop and support the development of housing for families.
- The **Coordinated Services Task Force** is composed of many community agencies. These agencies identify resources, and services for persons in need. Representatives from the OECD attend monthly meetings and participate in the referral process between agencies. Task Force member service providers report that minimal services are available to meet standard needs, the monetary resources to maintain services, facilities, and to meet extraordinary needs, are severely stretched
- The PA-211 Help Line is an information and referral service. Help Line maintains an active data listing of over 400 local agencies, as well as over 16,000 regional, state and national resources. PA 211-<https://pa211.communityos.org/zf/profile/search/advanced/1> provides information to those in need and acts as a single source for agencies to post information.
- The Greater Williamsport Landlord's Association has meetings as required.

#### **Review of Facilities and Services Available in Our Region.**

The **Aids Resource Alliance (ARA)** was formed in 1988 by community members who were concerned about the plight of people dying from AIDS in Lycoming County. However, as treatments that are more effective have dramatically increased life expectancy of those infected with HIV, the agency's mission has expanded to include linking clients with the resources they need to live with HIV/AIDS, and providing prevention, education and testing to at-risk populations. The service territory has also expanded from Lycoming County to Snyder, Union, Clinton, Centre and Potter Counties. Aids Resource Alliance also provides the Connect to Care (CTC) project, which links people back to medical care. The Aids Resource Alliance provides the

following services specifically for HIV/AIDS diagnosed persons in the Williamsport and Lycoming County area:

- Case Management  
Provides education and services that connect consumers to medical and social services based on their needs in order to promote the well-being of the individual. Generally, involves monthly face-to-face contact, which is necessary to access most support services.
- Housing Assistance  
Provides 3 different housing assistance programs (based on eligibility) that assist clients with the payment of security deposits, rent or mortgage.
- Emergency Financial Assistance  
Provides for financial assistance paid (directly to providers) for emergency-based need for food, housing, necessary utilities and medications.
- Client Treatment Education  
Provides written, video and internet based treatment resources can be provided to clients based upon their individual treatment regimen
- Transportation  
In order to ensure clients can attend medical or social service appointments, AIDS Resource will reimburse clients for mileage or will provide bus tickets or tokens.
- Medical/Dental Care  
Provides for the payment of medical and dental services.

ARA receives funding from the Ryan White Program - Department of Health and Human Services, HOPWA-HUD, and the State of Pennsylvania.

Accessibility improvements allowing handicapped persons to reside in their homes and increase the availability of accessible housing are components of homeownership and the rehabilitation goals of the Consolidated Plan. The City, often with cooperation from **Roads to Freedom Northeastern Center for Independent Living** (CIL), continued a CDBG funded Home Rehabilitation Accessibility Improvement program to help meet the physical housing needs of persons with disabilities. Work often includes ramps, handrails and bathroom improvements. The CIL provides services to special needs populations including information on assistive technology, awareness training, peer counseling, transportation, independent living skills, training and referrals.

**The Lycoming County Housing Authority** is the sole county authority. The LCHA provides affordable housing, budget programs, GED classes through a partnership with the *Literacy Project*, and job searching assistance through partnership with Pennsylvania College's New Choice/New Options Program and STEP, Inc. LCHA has a Family Self Sufficiency program for individuals who wish to increase their economic independence. Participants can escrow a portion of their rental payments for future use as a house down payment or college costs.

**United Churches** provides limited emergency housing, emergency food, heat assistance, and counseling. United Churches support a food pantry offering a three-day emergency supply of food that can be accessed monthly. United Churches is funded from private sources. **Shepherd of the Streets** is associated with United Churches and offers free counseling and referrals. Shepherd of the Streets is funded from churches, individuals, and private grants. Service hours were reduced. United Churches is also a partner in **Journey House**, a four unit-supervised housing site with participant requirements for achieving self-sufficiency within specific deadlines.

**Family Promise of Lycoming County, Inc.** was formed in 2010 and has provided shelter throughout 2015. Through the efforts of volunteers from a dozen area churches, each church hosts up to four homeless families for a one-week period. Family Promise works with local congregations to provide homeless children and their families with food, shelter and individualized case management services. Guests must go to school or work, or search for housing or work, and make use of local social service support agencies. In addition to providing all the basic necessities, Family Promise helps families to gain self sufficiency by offering assistance with budgeting. Family Promise works with the local community to find appropriate resources for families as well as to help them find safe and affordable housing.

**Susquehanna Health** sponsors a Community Dental Clinic in the Hepburn Plaza.

The **American Rescue Workers** provides limited emergency rent or mortgage payments, prescriptions, utilities, heating assistance, and food. Limited motel vouchers to homeless families with children are available. The American Rescue Workers Shelter provides temporary shelter and extended stay visits for men. The American Rescue Workers support work therapy programs teaching various personal and organizational skills needed to secure employment. The American Rescue Workers operate the *Saving Grace Shelter*, a short term-14 day emergency shelter facility.

**Hope Enterprises** merged with the *Children's Development Center* and offers services to developmentally disabled persons. It supports twenty-four group homes sheltering between three and eight persons each. Day programs are comprised of vocational training, adult day care, and competitive employment for people with mental disabilities. *Lycoming Clinton Mental Health & Mental Retardation Joinder Program* provides housing enhancement assistance to help individuals locate and maintain residences. They offer consumer education and help their clients to learn to live independently.

**Wise Options** offers shelter for victims of domestic violence. This facility assists victims of domestic violence with 30 days of temporary shelter. The North Central YWCA, where Wise Options is located, also offers rooms for single women, single men and women with children and provides life skills training through its "Wise Living" program. **Liberty House**, also located at the North Central YWCA, provides homeless women with life skills to teach women how to become self-sufficient. This goal-oriented transitional housing program is designed to address the individual needs of each participant through intensive case management and a series of well-defined goals and objectives.

The **Salvation Army** provides emergency assistance including food, rent, utility payments and household items. They offer counseling and created **Project Break Through** to assist clients in achieving self-sufficiency. The Salvation Army also offers units for up to four homeless families through its Journey House

program. Journey House families must also participate in Project Breakthrough.

**Lycoming–Clinton Counties Commission for Community Action, Inc. (STEP, Inc.)** is a Community Action Agency with the purpose of alleviating the causes and conditions of poverty and promoting self-sufficiency for low/moderate income individuals and families. Their umbrella of social services includes programs for budget and health insurance counseling, acquisition of GED, workforce development programs, weatherization, homeownership training, housing services, school and community transportation, and programs for the elderly. STEP, Inc. sponsors a weatherization program to reduce home energy costs and an accessibility improvement program. STEP, Inc. and the City have cooperated in home rehabilitation projects, combining programs to provide the maximum impact. STEP, Inc. has joined the Lycoming County Career Link Partnership and **AmeriCorps** in centralizing workforce development activities designed to assist job seekers and employers. AmeriCorps is a national service program that provides Americans of all ages and backgrounds with education awards in exchange for a year or two of community service

**Lycoming County Health Improvement Coalition** is a community collaborative board whose mission is to improve the health of the area residents. The Coalition task forces address the community's priority health needs and provide web access list of providers at: <http://www.lchic.org/?Page=humanServices&tab=1>

The Community Development Office accepts referrals from the Codes Department, the Housing Authority, and other agencies.

These groups provide a range of services for low to moderate-income people and to people with special needs. Organizations are familiar with the services provided by other organizations and make efforts to avoid duplication of those services. They also routinely refer clients to other sources of assistance.

The City Zoning Ordinances meet the requirements of the **Fair Housing Act**. The City has instituted a Rental Property Inspection Ordinance to help assure safe and livable rental housing units and decreased its habitable space requirements for new residential units.

# PR 03 CDBG Activity report



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
**Status:** Open 1/12/2000 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Unprogrammed Funds (22) **National Objective:**

**Initial Funding Date:** 01/01/1994

**Description:**

2001 ADJUSTMENT FOR RETURNED FUNDS: TOTAL= 3,369.54 2001 - \$3,369.54 RETURNED UNDER VOUCHERS: 2000-045; 1999-075,138,187,276,302,367; 1998-042,077,082,173,216,327,328,345,362,399,416.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,825,003.70	\$0.00	\$0.00
		1990	B90MC420017		\$0.00	\$1,128,000.00
		1991	B91MC420017		\$0.00	\$1,254,000.00
		1992	B92MC420017		\$0.00	\$1,308,000.00
		1993	B93MC420017		\$0.00	\$1,513,000.00
		1994	B94MC420017		\$0.00	\$1,668,000.00
		1995	B95MC420017		\$0.00	\$1,753,000.00
		1996	B96MC420017		\$0.00	\$209,000.00
		1997	B97MC420017		\$0.00	(\$3,380.64)
		1998	B98MC420017		\$0.00	(\$7,996.30)
		2004	B04MC420017		\$0.00	\$295,000.00
		<b>Total</b>	<b>Total</b>			<b>\$8,825,003.70</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

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Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>			0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0013 - General Administration  
**IDIS Activity:** 843 - General Administration

Status: Completed 6/15/2015 12:00:00 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 05/15/2012

**Description:**  
 This activity is for general administration of the CDBG program.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$197,901.20	\$0.00	\$0.00
		2009	B09MC420017		\$0.00	\$228.35
		2011	B11MC420017		\$0.00	\$197,633.34
		2012	B12MC420017		\$0.00	\$39.51
<b>Total</b>	<b>Total</b>			<b>\$197,901.20</b>	<b>\$0.00</b>	<b>\$197,901.20</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0003 - Memorial Pool Renovation  
**IDIS Activity:** 847 - Mem. Pool Ren. 0003/12.3N/847

Status: Open Objective: Create suitable living environments  
 Location: 124 Carl Stotz Place Williamsport, PA 17701 Outcome: Sustainability  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 05/25/2012

**Description:**

This activity is for the renovation of Memorial Pool. Work includes removing the pool liner and renovating the pool surface of both the main pool and the wading pool, replacing mechanical room equipment, providing ADA rails and a handicap lift and replacing the chlorination system. Additional funds for the project are being provided through PA DCNR and the First Community foundation.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	Pre-2015		\$500,500.00	\$0.00	\$0.00	
		2011	B11MC420017		\$0.00	\$12,969.31	
		2012	B12MC420017			\$0.00	\$44,418.21
		2013	B13MC420017			\$261,572.94	\$349,172.24
		2014	B14MC420017			\$93,891.42	\$93,891.42
<b>Total</b>	<b>Total</b>			<b>\$500,500.00</b>	<b>\$355,464.36</b>	<b>\$500,451.18</b>	

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 28,125  
 Census Tract Percent Low / Mod: 53.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Work specifications for repair of a public pool are being finalized for work in 2013	
2013	A consultant has been selected to do the design and engineering work for Memorial Pool. Construction work will begin in the Spring of 2014 and continue through 2014.	
2014	Renovations to city pool begun. ADA compliance underway. Project will be substantially completed by summer 2015.	
2015	Renovations to city pool are substantially complete. Pool container, filters, location prep, ADA access all completed in 2015. Pool opened but finish items will be completed in 2016.	



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**PGM Year:** 2012  
**Project:** 0006 - Owner Occupied Single Family Rehabilitation  
**IDIS Activity:** 851 - EOOSF/0006/12.5B/851

Status: Completed 3/23/2016 12:00:00 AM  
 Location: Address Suppressed

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 05/31/2012

**Description:**

This activity is for the emergency rehabilitation of owner occupied single family homes. The applicants must have an emergency situation, be owners of a single family home and the household must be income eligible.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,653.55	\$0.00	\$0.00
		2012	B12MC420017		\$0.00	\$18,334.20
		2013	B13MC420017			\$319.35
<b>Total</b>	<b>Total</b>			<b>\$18,653.55</b>	<b>\$319.35</b>	<b>\$18,653.55</b>

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households:			1	0	1
<b>Income Category:</b>					
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>
Extremely Low	3	0	3		0
Low Mod	0	0	0		0
Moderate	0	0	0		0
Non Low Moderate	0	0	0		0
Total	3	0	3		0
Percent Low/Mod	100.0%		100.0%		

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Prior year funds are being used. This activity will fund emergency repair situations for income eligible households. Applications and situation referrals from the Codes Office are being processed.	
2013	This activity funds emergency repair situations for income eligible households. 2013-2014 Activity - Case#2211 Martin, 812 1st Street Case#2306 Smith, 2521 Linn St. Case#2263 Payne, 158 Brandon Pl Work for the above applicants is under contract but will not be completed until 2014. Work items are electrical panel/service replacement, and 2 roof replacements. Final work will not be completed until 2014	
2014	Case#2211 Martin, 812 1st Street completed Case#2306 Smith, 2521 Linn St. completed Case#2263 Payne, 158 Brandon Pl completed Count and completion data for these 3 projects was entered in 2013 report.	
2015	Activity as reported in prior years. Additional applications being reviewed but will be funded from 2013-2014 funds	



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**PGM Year:** 2012  
**Project:** 0007 - Handicapped Accessibility Rehabilitation  
**IDIS Activity:** 852 - Hand.Access.Rehab./0007/12.5F/852

Status: Completed 3/23/2016 12:00:00 AM  
 Location: Address Suppressed

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 05/31/2012

**Description:**

The City offers funds for accessibility improvements to residential properties occupied by low income persons with disabling conditions. Work items covered under this program include railings, ramps, door way adjustments and bathroom modifications. Income eligibility is required.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2012	B12MC420017		\$0.00	\$2,276.47
		2013	B13MC420017		\$0.00	\$4,795.00
		<b>Total</b>	<b>Total</b>		<b>\$7,071.47</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 1 0 0 0 1 0 0 0

Female-headed Households: 1 0 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Prior year funds are being used at this moment. Applications are being taken for installation of fixed items that will provide increased accessibility to income eligible households containing a person that is disabled.	
2013	Accessibility Bath installation underway Moser-Case 143	
2014	Case 143 Accessible bath installation completed. Data count entered under 2013 report.	
2015	Activity reported in prior year. Future projects will be funded from 2014-2015 funds	



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**PGM Year:** 2013  
**Project:** 0001 - Street Reconstruction  
**IDIS Activity:** 872 - West Third St. 0001/13.3B/872

Status: Completed 3/21/2016 4:40:00 PM  
 Location: West Third St. Williamsport, PA 17701

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 08/27/2013

**Description:**

The activity is for street reconstruction and streetscape work on West Third Street from Grier Street to Park Avenue. Work will include curbing, sidewalks, landscaping and drainage improvements. This project benefits residents of a low income area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2011	B11MC420017		\$0.00	\$0.00
		2012	B12MC420017		\$0.00	\$3,607.63
		2013	B13MC420017		\$0.00	\$187,130.65
					\$0.00	\$34,937.02
<b>Total</b>	<b>Total</b>			<b>\$225,675.30</b>	<b>\$0.00</b>	<b>\$225,675.30</b>

**Proposed Accomplishments**

People (General) : 683  
 Total Population in Service Area: 663  
 Census Tract Percent Low / Mod: 88.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	This Street Reconstruction activity is currently underway and the work is awaiting final inspection, which will occur in 2014.	
2014	Reconstruction section between Grier & Park completed	
2015	Final inspections completed. Street reconstruction Project will be marked completed and closed out	



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**PGM Year:** 2013  
**Project:** 0001 - Street Reconstruction  
**IDIS Activity:** 873 - Sherman St./0001/13.3B/873

Status: Completed 8/28/2015 12:00:00 AM  
 Location: Sherman St. Williamsport, PA 17701

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 08/28/2013

**Description:**  
 This activity is for the street reconstruction and streetscape work of Sherman St. between East Third St. and Washington Blvd. Work will include curbing, sidewalk, landscaping and drainage improvements. The activity benefits residents of a low income area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$27,778.71	\$0.00	\$0.00
CDBG	EN	2011	B11MC420017		\$0.00	\$2,604.58
		2012	B12MC420017		\$0.00	\$25,146.12
		2013	B13MC420017		\$0.00	\$28.01
<b>Total</b>	<b>Total</b>			<b>\$27,778.71</b>	<b>\$0.00</b>	<b>\$27,778.71</b>

**Proposed Accomplishments**

People (General) : 647  
 Total Population in Service Area: 647  
 Census Tract Percent Low / Mod: 55.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	This Street Reconstruction activity is currently underway and the work is awaiting final inspection, which will occur in 2014.	
2014	Final release of completed reconstruction work pending. Sherman between E 3rd and Washington Blvd	



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**PGM Year:** 2013  
**Project:** 0001 - Street Reconstruction  
**IDIS Activity:** 874 - Grafius St./Court St./0001/13.3B/874  
**Status:** Completed 8/28/2015 12:00:00 AM  
**Location:** Grafius St. Williamsport, PA 17701  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 08/28/2013

**Description:**

This activity is for the street reconstruction and streetscape work of Grafius St. from Hepburn St. to Market St. and Court St. from W. Sixth St. to W. Seventh St. Work will include curbing, sidewalks, landscaping and drainage improvements. This activity benefits residents of a low income area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$61,705.59	\$0.00	\$0.00
		2011	B11MC420017		\$0.00	\$1,197.06
		2012	B12MC420017		\$0.00	\$60,495.61
		2013	B13MC420017		\$0.00	\$12.92
<b>Total</b>	<b>Total</b>			<b>\$61,705.59</b>	<b>\$0.00</b>	<b>\$61,705.59</b>

**Proposed Accomplishments**

People (General) : 1,177  
 Total Population in Service Area: 1,177  
 Census Tract Percent Low / Mod: 52.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	This Street Reconstruction activity is currently underway and the work is awaiting final inspection, which will occur in 2014.	
2014	Final release pending. Includes multiple streets in contiguous street area.	



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**PGM Year:** 2013  
**Project:** 0001 - Street Reconstruction  
**IDIS Activity:** 875 - Penn St./0001/13.3B/875

Status: Completed 8/28/2015 12:00:00 AM  
 Location: Penn St. Williamsport, PA 17701

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 08/28/2013

**Description:**

This activity is for the street reconstruction and streetscape work of Penn St. from Washington Blvd. to Church St. Work will include curbing, sidewalks, landscaping and drainage improvements. This project benefits residents of a low income area. This activity was originally part of the 2012 Action Plan, but because of a decrease in funding, the activity was delayed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2011	B11MC420017		\$0.00	\$2,902.00
		2012	B12MC420017		\$0.00	\$76,597.85
		2013	B13MC420017		\$0.00	\$28.06
		<b>Total</b>	<b>Total</b>		<b>\$79,527.91</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 3,300  
 Total Population in Service Area: 3,300  
 Census Tract Percent Low / Mod: 60.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	This Street Reconstruction activity is currently underway and the work is awaiting final inspection, which will occur in 2014.	
2014	Reconstruction release pending. Penn St from Washington Blvd to Church St	
2015	passed final inspection closed	



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**PGM Year:** 2013  
**Project:** 0001 - Street Reconstruction  
**IDIS Activity:** 876 - Federal/Trenton Ave./0001/13.3B/876

Status: Completed 8/28/2015 12:00:00 AM  
 Location: Trenton Ave. Williamsport, PA 17701

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 08/29/2013

**Description:**  
 This activity is for the street reconstruction and streetscape work of Federal and Trenton Avenues from Arch St. to Funston Ave. Work will include curbing, sidewalks, landscaping and drainage improvements. The activity benefits residents of a low income area. This activity was identified in the 2012 Action Plan, but the activity was not able to go forward due to lack of funding.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$36,031.56	\$0.00	\$0.00
CDBG	EN	2011	B11MC420017		\$0.00	\$1,666.23
		2012	B12MC420017		\$0.00	\$33,966.73
		2013	B13MC420017		\$385.80	\$398.60
<b>Total</b>	<b>Total</b>			<b>\$36,031.56</b>	<b>\$385.80</b>	<b>\$36,031.56</b>

**Proposed Accomplishments**

People (General) : 2,402  
 Total Population in Service Area: 2,402  
 Census Tract Percent Low / Mod: 56.60

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	This Street Reconstruction activity is currently underway and the work is awaiting final inspection, which will occur in 2014.	
2014	Final release pending.	
2015	passed . completed	



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**PGM Year:** 2013  
**Project:** 0002 - Removal of Architectural Barriers  
**IDIS Activity:** 877 - Removal of Architectural Barriers 02/13.3C/877  
**Status:** Completed 3/21/2016 12:00:00 AM  
**Location:** city wide Williamsport, PA 17701  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Initial Funding Date:** 08/30/2013

**Description:**  
 This activity is for the construction of handicap accessible curb ramps at various intersections throughout the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$65,289.91	\$0.00	\$0.00
		2012	B12MC420017		\$0.00	\$32,302.68
		2013	B13MC420017		\$0.00	\$32,987.23
<b>Total</b>	<b>Total</b>			<b>\$65,289.91</b>	<b>\$0.00</b>	<b>\$65,289.91</b>

**Proposed Accomplishments**

Public Facilities : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,936	32
Black/African American:	0	0	0	0	0	0	424	0
Asian:	0	0	0	0	0	0	35	0
American Indian/Alaskan Native:	0	0	0	0	0	0	39	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	88	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,522</b>	<b>32</b>



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Female-headed Households:			0	0	0
<i>Income Category:</i>					
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Extremely Low	0	0	0	2,522	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	2,522	
Percent Low/Mod				100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	Four (4) curb cuts were done at Penn St. and E. Third St., one (1) curb cut at Brandon Ave. and Locust St., (4) four curb cuts at Park Ave. and Campbell St., two (2) curb cuts at Park Ave. and Herdic St., three (3) curb cuts at Park Ave and First Ave., two (2) curb cuts at Park Ave. and Second Ave.	
2014	Completed installation of 15 curb cuts (ramps) reported locations 2013. Completed one (1) additional curb cut at Brandon Ave. and Locust St.	
2015	Project resulted in installation of 16 total curb cuts (or domed ramps) at various previously reported locations.	



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**PGM Year:** 2013  
**Project:** 0004 - Public Services  
**IDIS Activity:** 878 - SPCA/0004/13.4A/878  
**Status:** Completed 3/13/2015 2:46:15 PM  
**Location:** city Williamsport, PA 17701  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMA

**Initial Funding Date:** 08/30/2013

**Description:**

This activity provides a voucher program for residents of the City to spay/neuter pets in order to control the stray dog and cat population and also will include microchips for pet identification.  
 This activity serves residents of a low income area.  
 In addition, low income status is verified prior to the issuance of vouchers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,099.51	\$0.00	\$0.00
		2012	B12MC420017		\$0.00	\$1,980.31
		2013	B13MC420017		\$0.00	\$3,119.20
<b>Total</b>	<b>Total</b>			<b>\$5,099.51</b>	<b>\$0.00</b>	<b>\$5,099.51</b>

**Proposed Accomplishments**

People (General) : 28,125  
 Total Population in Service Area: 28,125  
 Census Tract Percent Low / Mod: 53.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	This activity provided a voucher program for residents of the City to spay/neuter pets in order to control the stray dog and cat population. This activity served residents of a low income area. In addition, low income status was verified prior to the issuance of vouchers. This activity will remain open for monitoring.	



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**PGM Year:** 2013  
**Project:** 0005 - Housing Rehabilitation  
**IDIS Activity:** 879 - OOSF Rehabilitation/0005/13.5B/879

Status: Open Objective: Provide decent affordable housing  
 Location: Address Suppressed Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 08/30/2013

**Description:**  
 The activity is for the rehabilitation of owner occupied single family homes to minimum code standards.  
 The applicants must be owners of single family homes and income eligible.  
 Emergency only.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN			\$60,000.00	\$0.00	\$0.00
		2012	B12MC420017		\$0.00	\$7,934.61
		2013	B13MC420017		\$7,654.35	\$7,824.19
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$7,654.35</b>	<b>\$15,758.80</b>

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 1 0 0 0 1 0 0 0

Female-headed Households: 1 0 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	Prior year funds were used in 2013 for this activity. This activity will remain open to fund future OOSF Rehabilitation activities.	
2014	One emergency rehabilitation - Roof replacement under contract Springmn- case 2342	
2015	Previously reported roof project completed. Case 2342	





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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	2	0	2	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	2	0	2	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	Prior year funds were used in 2013 for this activity. This activity will remain open to fund future Handicapped Accessibility Rehabilitation activities.	
2014	Ramp and accessible bath room under contract for income eligible household with person that is disabled Case #150 Hammerstine complete.	
2015	Full House lift contract for income eligible household with person that is disabled. Casale case #144 Prior year cases have been completed. Applications are being taken for other accessibility projects.	



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**PGM Year:** 2013  
**Project:** 0008 - Codes Related Demolition  
**IDIS Activity:** 881 - Codes Related Demolition/0008/13.2B/881

Status: Open  
 Location: 667 6th Ave Williamsport, PA 17701-4656

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 08/30/2013

**Description:**

This activity is for the demolition of vacant blighted structures. The Code Department, with approval from the board of health, after review, determines specific unoccupied structures are public safety hazards and beyond rehabilitation. Property liens are filed

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2012	B12MC420017		\$0.00	\$511.40
		2013	B13MC420017		\$287.74	\$8,972.75
		2014	B14MC420017		\$696.52	\$696.52
		<b>Total</b>	<b>Total</b>		<b>\$20,000.00</b>	<b>\$984.26</b>

**Proposed Accomplishments**

Housing Units : 2

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	This activity will remain open so that the Codes Department and the Board of Health can review blighted properties for demolition.	
2014	Demolition of blighted, condemned, vacant residential unit that is not suitable for rehab is under contract for demolition to low bidder. 667 Sixth Avenue has been demolished. Final release and municipal lien pending.	
2015	Property "unfit for habitation" demolition completed. 667 Sixth Avenue. Lot leveled and seeded. Codes officer approved final work. Property lien filed. Completed	



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**PGM Year:** 2013  
**Project:** 0001 - Street Reconstruction  
**IDIS Activity:** 887 - Park Ave./0001/13.3B/887  
**Status:** Completed 6/15/2015 12:00:00 AM  
**Location:** Park Ave. Williamsport, PA 17701  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 09/24/2013

**Description:**

The activity is for street reconstruction and streetscape work on Park Ave. from Campbell St. to Seventh Ave. Work will include curbing, sidewalks, landscaping and drainage improvements. This project benefits residents of a low income area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2012	B12MC420017	\$181,261.67	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$181,261.67</b>	<b>\$0.00</b>	<b>\$181,261.67</b>

**Proposed Accomplishments**

People (General) : 4,139  
 Total Population in Service Area: 4,139  
 Census Tract Percent Low / Mod: 58.60

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	This Street Reconstruction activity is currently underway and the work is awaiting final inspection, which will occur in 2014.	
2014	Work completed Close out pending.	



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**PGM Year:** 2014  
**Project:** 0002 - Street Reconstruction  
**IDIS Activity:** 897 - W. Edwin St. 0002/14.3B/897

Status: Open Objective: Create suitable living environments  
 Location: Campbell St. to Hepburn St. Williamsport, PA 17701 Outcome: Sustainability  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 08/19/2014

**Description:**  
 This activity is for street reconstruction and streetscape work. Work will include curbing, sidewalks, landscaping and drainage improvements. This project benefits residents of a low income area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$215,305.00	\$0.00	\$0.00
CDBG	EN	2012	B12MC420017		\$0.00	\$2,140.71
		2013	B13MC420017		\$16,946.29	\$205,208.43
		2014	B14MC420017		\$327.77	\$327.77
<b>Total</b>	<b>Total</b>			<b>\$215,305.00</b>	<b>\$17,274.06</b>	<b>\$207,676.91</b>

**Proposed Accomplishments**  
 People (General) : 1,535  
 Total Population in Service Area: 2,340  
 Census Tract Percent Low / Mod: 84.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Project to reconstruct the section of West Edwin Street between Campbell and Hepburn is underway. Project on hold until spring.	
2015	Milling and reconstruction of street completed. Pending final acceptance of work.	



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**PGM Year:** 2014  
**Project:** 0011 - General Administration  
**IDIS Activity:** 898 - General Administration 0011/14.7A/898  
**Status:** Completed 3/21/2016 12:00:00 AM  
**Location:**   
**Objective:**   
**Outcome:**   
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 08/20/2014

**Description:**  
 This activity is for the administration of the CDBG program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2012	B12MC420017	\$198,925.00	\$0.00	\$0.00
		2013	B13MC420017		\$5,566.80	\$136,722.64
		2014	B14MC420017		\$51,545.45	\$51,545.45
		<b>Total</b>	<b>Total</b>		<b>\$198,925.00</b>	<b>\$57,112.25</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0002 - Street Reconstruction  
**IDIS Activity:** 899 - Brodart Streets 0002/14.3B/899

Status: Open  
 Location: Brodart neighborhood Williamsport, PA 17701  
 Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 08/27/2014

**Description:**  
 This activity is for street reconstruction and streetscape work. Work will include cubring, sidewalks, landscaping and drainage improvements. This activity benefits residents of a low income area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$311,089.15	\$0.00	\$0.00
		2013	B13MC420017		\$50,873.64	\$178,926.47
		2014	B14MC420017		\$22,832.20	\$22,832.20
		2015	B15MC420017	\$64,577.00	\$7,084.60	\$7,084.60
		Pre-2015		\$1,196.85	\$0.00	\$0.00
	PI	2011	B11MC420017		\$455.21	\$455.21
		2012	B12MC420017		\$332.31	\$332.31
		2013	B13MC420017		\$167.03	\$167.03
		2014	B14MC420017		\$242.30	\$242.30
		<b>Total</b>	<b>Total</b>		<b>\$376,863.00</b>	<b>\$81,987.29</b>

**Proposed Accomplishments**

People (General) : 675  
 Total Population in Service Area: 1,840  
 Census Tract Percent Low / Mod: 61.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Preliminary prep work completed on Memorial Avenue. Balance of work will begin in 2015. Work includes reconstruction Memorial Avenue, Oliver St, Scott Street and Beeber St. These streets compose the Brodart Area neighborhood.	
2015	Work begin in 2015. Work includes reconstruction of Memorial Avenue, Oliver St, Scott Street and Beeber St. These streets compose the Brodart Area neighborhood. Work includes milling, covers, curbs, sidewalk improvements and drainage improvements. Work still underway.	



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**PGM Year:** 2014  
**Project:** 0003 - Removal of Architectural Barriers  
**IDIS Activity:** 900 - Rem.of Arch.Barriers 0003/14.3C/900  
**Status:** Open  
**Location:** city-wide Williamsport, PA 17701  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Initial Funding Date:** 08/27/2014

**Description:**  
 This activity is for the construction of handicap accessible curb ramps at various intersections throughout the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$60,000.00	\$0.00	\$0.00
		2013	B13MC420017		\$1,036.52	\$23,451.12
		2014	B14MC420017		\$33,368.45	\$33,368.45
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$34,404.97</b>	<b>\$56,819.57</b>

**Proposed Accomplishments**

Public Facilities : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,825	32
Black/African American:	0	0	0	0	0	0	469	0
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	21	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	88	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,427</b>	<b>32</b>



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,427
Non Low Moderate	0	0	0	0
Total	0	0	0	2,427
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Curb ramps installed on West Edwin Street at Elmira, Center, Locust and Walnut- 16 ramps. CT4 BG4 1 ramp installed at SE corner Campbell & West Fourth. CT4 BG5	
2015	Additional curb ramp (domed ramp) installed at Memorial Park and Stotz Place. CT 3 2010-2014 ACS data	



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**PGM Year:** 2014  
**Project:** 0010 - Fire Equipment  
**IDIS Activity:** 901 - Fire Equipment/0010/14.3M/901

**Status:** Completed 3/21/2016 12:00:00 AM  
**Location:** city wide Williamsport, PA 17701  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Fire Station/Equipment (030) **National Objective:** LMA

**Initial Funding Date:** 08/27/2014

**Description:**  
 This activity is for the purchase of a fire pumper truck to used throughout the City.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2014	B14MC420017	\$175,134.14	\$0.00	\$0.00
		2015	B15MC420017	\$175,000.00	\$175,134.14	\$175,134.14
		<b>Total</b>	<b>Total</b>	<b>\$350,134.14</b>	<b>\$350,134.14</b>	<b>\$350,134.14</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 27,030  
 Census Tract Percent Low / Mod: 54.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Prep for fire truck purchase is ongoing.	
2015	Purchase completed. unit in service.	



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**PGM Year:** 2014  
**Project:** 0004 - SPCA  
**IDIS Activity:** 902 - SPCA/0004/14.4A/902

**Status:** Completed 3/21/2016 12:00:00 AM  
**Location:** city-wide Williamsport, PA 17701  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMA

**Initial Funding Date:** 08/27/2014

**Description:**  
 This activity provides a voucher program for residents of the City in order to maintain pet control.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,017.84	\$0.00	\$0.00
		2013	B13MC420017		\$730.75	\$5,725.63
		2014	B14MC420017		\$292.21	\$292.21
<b>Total</b>	<b>Total</b>			<b>\$6,017.84</b>	<b>\$1,022.96</b>	<b>\$6,017.84</b>

**Proposed Accomplishments**

People (General) : 14,960  
 Total Population in Service Area: 28,280  
 Census Tract Percent Low / Mod: 52.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	The funds were used for a voucher program to provide spaying and neutering assistance for dogs and cats of low to moderate income owners who are residents of the City, helping to control the stray animal population in the City.	
2015	The funds were for a voucher program to provide spaying and neutering assistance for dogs and cats of low to moderate income owners who are residents of the City. SPCA reports a reduction in the number of strays, attributed in part, to this program.	



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**PGM Year:** 2014  
**Project:** 0005 - Housing Rehabilitation  
**IDIS Activity:** 903 - OOSF Rehab/0005/14.5B/903  
**Status:** Open  
**Location:** city-wide Williamsport, PA 17701  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 08/27/2014

**Description:**  
 Housing rehabilitation activities for income eligible owners of single family homes will be conducted to insure safe and decent housing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN			\$62,293.00	\$0.00	\$0.00
		2013	B13MC420017		\$621.22	\$621.22
		2014	B14MC420017		\$1,222.78	\$1,222.78
<b>Total</b>	<b>Total</b>			<b>\$62,293.00</b>	<b>\$1,844.00</b>	<b>\$1,844.00</b>

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Prior year funds were used to fund 4 Owner Occupied single family rehabilitations to correct four emergency situations. Household income requirements apply. Additional requests are being reviewed for 2015.	
2015	Prior year funds were used for this Emergency Rehabilitation Program. Current costs are for additional projects being prepared for 2016	



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**PGM Year:** 2014  
**Project:** 0006 - Accessible Housing  
**IDIS Activity:** 904 - Hand.Access.Housing/0006/14.5F/  
**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 08/27/2014

**Description:**  
 Perform accessibility rehabilitations for eligible households with person that is disabled.  
 Items include ramps, bath modifications, railings, lifts...to allow person to remain in their homes safely.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2013	B13MC420017		\$1,410.99	\$1,410.99
		2014	B14MC420017		\$3,666.92	\$3,666.92
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$5,077.91</b>	<b>\$5,077.91</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Prior year funds were used in 2014 to fund accessibility improvements for income eligible and qualifying households.	
2015	Washer- W4th- Lift-case 154 Under contract for exterior wheelchair lift installation.	



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**PGM Year:** 2014  
**Project:** 0009 - Codes Related Demolition  
**IDIS Activity:** 905 - Codes Related Demolition 0009/14.2B/905

Status: Open Objective: Create suitable living environments  
 Location: 880 Memorial Ave 882 Memorial Avenue Williamsport, PA Outcome: Sustainability  
 17701-4738 Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 08/27/2014

**Description:**  
 This activity is for the demolition of blighted, vacant structures that the Codes Department/Board of Health determines to be public safety hazards.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN			\$26,060.00	\$0.00	\$0.00
		2014	B14MC420017		\$15,498.91	\$15,498.91
<b>Total</b>	<b>Total</b>			<b>\$26,060.00</b>	<b>\$15,498.91</b>	<b>\$15,498.91</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Demolition processing of a arson fire damaged structure on Memorial Avenue is underway and is expected to be processed in 2015.	
2015	Demolition of 880-882 Memorial Avenue, an arson site that was posted as unfit for occupation for four years has been completed. Arson fire required demolition as this REO property holder was unresponsive.	



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**PGM Year:** 2014  
**Project:** 0012 - Codes Enforcement  
**IDIS Activity:** 906 - Codes Enforcement 0012/14.2A/906

Status: Completed 3/17/2016 4:40:57 PM  
 Location: city-wide Williamsport, PA 17701  
 Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Code Enforcement (15) National Objective: LMA

**Initial Funding Date:** 08/27/2014

**Description:**  
 Code enforcement activities, inspections, follow up inspections, citation issues, will take place in established code enforcement areas that are also in low to moderate income areas.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2013	B13MC420017		\$15,000.00	\$15,000.00
		2014	B14MC420017		\$15,000.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**  
 Housing Units : 200  
 Total Population in Service Area: 16,075  
 Census Tract Percent Low / Mod: 64.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Inspections, complaint investigations, rechecks, enforcement activity conducted in RDA and Special Code Enforcement area in 2014. project complete	



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**PGM Year:** 2015  
**Project:** 0002 - Street Reconstruction  
**IDIS Activity:** 918 - Street Reconstruction/Brandon Park/918

**Status:** Open  
**Location:** Brandon Place Williamsport, PA 17701  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 08/18/2015

**Description:**

The scope of work for this activity includes curbing and sidewalk, landscaping, street rehabilitation and drainage improvements for the following streets in and around Brandon Park: North Road in Brandon Park, Center Road in Brandon Park and Brandon Place from Market St. to Packer St.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420017	\$140,117.00	\$10,209.13	\$10,209.13
<b>Total</b>	<b>Total</b>			<b>\$140,117.00</b>	<b>\$10,209.13</b>	<b>\$10,209.13</b>

**Proposed Accomplishments**

People (General) : 1,100  
 Total Population in Service Area: 1,100  
 Census Tract Percent Low / Mod: 56.36

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	Milling, paving, manhole adjustments and inlets will be done for Brandon Place, North Road, Center Road as weather allows.	



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**PGM Year:** 2015  
**Project:** 0002 - Street Reconstruction  
**IDIS Activity:** 919 - Street Reconstruction/Third Ave.  
**Status:** Open  
**Location:** Third Ave. Williamsport, PA 17701  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 08/18/2015

**Description:**  
 The scope of work for this activity includes curbing and sidewalk, landscaping, street rehabilitation and drainage improvements to Third Ave. from West Fourth St. to Nichols Place.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2014	B14MC420017	\$20,000.00	\$0.00	\$0.00
		2015	B15MC420017	\$10,913.00	\$1,944.82	\$1,944.82
		<b>Total</b>	<b>Total</b>	<b>\$30,913.00</b>	<b>\$1,944.82</b>	<b>\$1,944.82</b>

**Proposed Accomplishments**

People (General) : 935  
 Total Population in Service Area: 2,460  
 Census Tract Percent Low / Mod: 82.52

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Contracts awarded work for street reconstruction, milling expected to begin summer 2016.	



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**PGM Year:** 2015  
**Project:** 0002 - Street Reconstruction  
**IDIS Activity:** 920 - Street Reconstruction/Walnut St./920  
**Status:** Open  
**Location:** Walnut St. Williamsport, PA 17701  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 08/18/2015

**Description:**

The scope of work for this activity includes curbing and sidewalk, landscaping, street rehabilitation and drainage improvements for Walnut St. from West Fourth St. to Little League Blvd.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420017	\$31,680.00	\$4,173.49	\$4,173.49
<b>Total</b>	<b>Total</b>			<b>\$31,680.00</b>	<b>\$4,173.49</b>	<b>\$4,173.49</b>

**Proposed Accomplishments**

People (General) : 2,340  
 Total Population in Service Area: 2,340  
 Census Tract Percent Low / Mod: 83.97

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	Milling & reconstruction of Walnut, W4th to LL Blvd will begin as weather allows.	



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**PGM Year:** 2015  
**Project:** 0002 - Street Reconstruction  
**IDIS Activity:** 921 - Street Reconstruction/Meade St./921  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** Meade St. Williamsport, PA 17701 **Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 08/18/2015

**Description:**  
 The scope of work for this project includes curbing and sidewalk, landscaping, street rehabilitation and drainage improvements for Meade St. from Almond St. to Mary Alley.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420017	\$41,192.00	\$3,318.72	\$3,318.72
<b>Total</b>	<b>Total</b>			<b>\$41,192.00</b>	<b>\$3,318.72</b>	<b>\$3,318.72</b>

**Proposed Accomplishments**

People (General) : 610  
 Total Population in Service Area: 610  
 Census Tract Percent Low / Mod: 68.85

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	reconstruction including manhole adjustments and inlets will begin as weather allows.	





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**PGM Year:** 2015  
**Project:** 0010 - General Administration  
**IDIS Activity:** 923 - General Administration/15.7A/923

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 08/19/2015

**Description:**  
 This activity is for the administration of the CDBG program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420017	\$190,395.00	\$134,693.85	\$134,693.85
<b>Total</b>	<b>Total</b>			<b>\$190,395.00</b>	<b>\$134,693.85</b>	<b>\$134,693.85</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

*Income Category:*

**Owner Renter Total Person**

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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0013 - CAPPA  
**IDIS Activity:** 924 - CAPPA/15.4B/924

Status: Open Objective: Create suitable living environments  
 Location: 734 W 4th St Williamsport, PA 17701-5904 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 08/19/2015

**Description:**

The CAPPA Academic Enrichment activity provides for an after school program including academic enrichment for at risk students in grades kindergarten through sixth grade.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$700.00	\$0.00	\$0.00
		2014	B14MC420017		\$700.00	\$700.00
		2015	B15MC420017	\$11,314.00	\$10,911.81	\$10,911.81
<b>Total</b>	<b>Total</b>			<b>\$12,014.00</b>	<b>\$11,611.81</b>	<b>\$11,611.81</b>

**Proposed Accomplishments**

People (General) : 51

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	61	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>1</b>



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	64
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	CAPPA Academic Enrichment project provided comprehensive afterschool and summer academic enrichment for students in grades kindergarten through sixth grade. The programs provided technology based learning instruction beyond school hours. Lycoming College Teacher Education Department instructors, students and other highly qualified college level instructors supported the program. Activities included after school individualized standards based instruction, homework help, life skills and nutrition. CAPPA Academic Enrichment Program used the following evidenced based programs to provide individualized instruction: Study Island, PLATO Learning Achieve Now, and the Why Try Program and the Coach Book Summer Counts series.	



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**PGM Year:** 2015  
**Project:** 0012 - SPCA  
**IDIS Activity:** 925 - SPCA/15.4A/925  
**Status:** Open  
**Location:** 2805 Reach Rd Williamsport, PA 17701-4178  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMA

**Initial Funding Date:** 08/19/2015

**Description:**

The Lycoming County SPCA will award a voucher toward a neuter or a spay for pets of low income residents and also provide microchips for pet identification. The Spay/Neuter voucher program is designed to offer a reduced rate for spaying/neutering as an incentive for low income pet owners who otherwise might not be able to afford the operation. The SPCA will also focus its program on animal hoarders.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420017	\$5,014.00	\$4,727.03	\$4,727.03
<b>Total</b>	<b>Total</b>			<b>\$5,014.00</b>	<b>\$4,727.03</b>	<b>\$4,727.03</b>

**Proposed Accomplishments**

People (General) : 27,030  
 Total Population in Service Area: 27,030  
 Census Tract Percent Low / Mod: 54.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	The SPCA issued 106 vouchers to low income persons to assist with the spaying and neutering of pets in order to decrease the stray cat and dog population in the City of Williamsport. Stray animals present a health hazard. This activity provides a program to control the stray dog and cat population in the City.	



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**PGM Year:** 2015  
**Project:** 0011 - Ways Garden Restoration Project  
**IDIS Activity:** 926 - Way's Garden/15.3 /926  
**Status:** Open  
**Location:** 847 W 4th St Williamsport, PA 17701-5801  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Initial Funding Date:** 08/19/2015

**Description:**

The scope of work for this activity includes tree removal, lighting, landscaping and installation of a fountain, plantings and walkways.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420017	\$25,000.00	\$7,654.72	\$7,654.72
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$7,654.72</b>	<b>\$7,654.72</b>

**Proposed Accomplishments**

Public Facilities : 1,525  
 Total Population in Service Area: 2,025  
 Census Tract Percent Low / Mod: 83.95

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	Environmental Review completed. Project specifications resolved. Project bidding underway.	



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**PGM Year:** 2015  
**Project:** 0003 - Removal of Architectural Barriers  
**IDIS Activity:** 927 - Rem.of Arch. Barriers/15.3C/927  
**Status:** Open  
**Location:** City-wide Williamsport, PA 17701  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Initial Funding Date:** 08/20/2015

**Description:**  
 This activity is for the construction of handicapped accessible curb ramps at various intersections throughout the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420017	\$72,886.00	\$22,681.68	\$22,681.68
<b>Total</b>	<b>Total</b>			<b>\$72,886.00</b>	<b>\$22,681.68</b>	<b>\$22,681.68</b>

**Proposed Accomplishments**

Public Facilities : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,074	60
Black/African American:	0	0	0	0	0	0	35	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	34	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,143</b>	<b>62</b>
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,143
Non Low Moderate	0	0	0	0
Total	0	0	0	1,143
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Domed curb cuts (ramps) are installed as part of all city street projects and are not listed in this activity. Stand alone ramps were installed at the following locations under this activity in 2015 - Grove 7 Sheridan, Packer & Eldred, Campbell & Glenwood. 7 total. Additional ramps are planned for 2016. DB Data based 2010-2014 ACS derived from census data.	



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**PGM Year:** 2015  
**Project:** 0014 - American Rescue Workers  
**IDIS Activity:** 928 - American Rescue Workers/15.3 /928

**Status:** Open  
**Location:** 643 Elmira St Williamsport, PA 17701-4969  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

**Initial Funding Date:** 08/20/2015

**Description:**  
 This activity is for the rehabilitation of a homeless shelter for men.  
 The scope of work for this activity includes painting and masonry repair.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420017	\$30,000.00	\$993.64	\$993.64
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$993.64</b>	<b>\$993.64</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Environmental Review completed 2016. Work specifications are being prepared. This project is funded from multiple funding sources.	



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**PGM Year:** 2015  
**Project:** 0004 - Housing Rehabilitation  
**IDIS Activity:** 930 - OOSF/15.5B/930  
**Status:** Open  
**Location:** City-wide Williamsport, PA 17701  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 08/20/2015

**Description:**

The Owner Occupied Single Family Rehabilitation program offers grants and low interest loans for repairs to owner occupied single family homes located within the City. This program helps income eligible homeowners make needed code and safety repairs and improvements to their homes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420017	\$55,777.00	\$50.00	\$50.00
<b>Total</b>	<b>Total</b>			<b>\$55,777.00</b>	<b>\$50.00</b>	<b>\$50.00</b>

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Emergency rehabilitation activity is taking applications. Funds are for owner occupied homeowners within income guidelines that have an emergency or potentially life or health threatening housing issue. Items often addressed include roofing, electrical, plumbing related issues. 2015 activity was funded by prior year funding.	



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**PGM Year:** 2015  
**Project:** 0005 - Accessible Housing  
**IDIS Activity:** 931 - Handicapped Access. 15.5 /931

Status: Open Objective: Provide decent affordable housing  
 Location: City-wide Williamsport, PA 17701 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 08/21/2015

**Description:**

The Handicapped Accessibility program offers grants of up to \$5,000 for accessibility improvements to residential properties occupied by low income persons with disabling conditions. Work items covered under this program include railings, ramps, doorway adjustments and bathroom modifications.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420017	\$20,259.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$20,259.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Program to assist disabled persons with renovations to increase accessibility in their home is taking applications. Activity in 2015 was funded from a prior year project.	



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**PGM Year:** 2015  
**Project:** 0009 - Codes Enforcement  
**IDIS Activity:** 932 - Codes Enforcement

**Status:** Open  
**Location:** Code enforcement areas Williamsport, PA 17701  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Initial Funding Date:** 08/21/2015

**Description:**  
 Code enforcement activities will take place in established low income areas

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420017	\$20,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 200  
 Total Population in Service Area: 17,410  
 Census Tract Percent Low / Mod: 61.98

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0002 - Street Reconstruction  
**IDIS Activity:** 933 - Pathway to Health/15.3B/933

**Status:** Open  
**Location:** Maynard St. Third St. Williamsport, PA 17701  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 08/28/2015

**Description:**  
 The scope of work for this project will include curbing and sidewalk, landscaping, street rehabilitation and drainage improvements for the Pathway to Health streets, including Maynard St. from First St. to West Third St. and West Third St. from Maynard St. to Campbell St.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2014	B14MC420017	\$50,806.22	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$50,806.22</b>	<b>\$32,632.15</b>	<b>\$32,632.15</b>

**Proposed Accomplishments**  
 People (General) : 1,710  
 Total Population in Service Area: 2,645  
 Census Tract Percent Low / Mod: 79.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Contracts for this project include curbing and sidewalk, landscaping, street rehabilitation and drainage improvements for the Pathway to Health streets, including Maynard St. from First St. to West Third St. and West Third St. from Maynard St. to Campbell St. Work will continue through out 2016	



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<b>Total Funded Amount:</b>	<b>\$12,464,532.28</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$11,922,548.44</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,236,598.32</b>

# PR 26 Financial Report



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PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		1,506,129.63
02 ENTITLEMENT GRANT		951,976.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		7,055.16
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		2,465,160.79
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		1,044,792.22
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		1,044,792.22
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		191,806.10
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		1,236,598.32
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		1,228,562.47
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		1,028,309.05
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		1,028,309.05
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		98.42%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		17,361.80
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		17,361.80
32 ENTITLEMENT GRANT		951,976.00
33 PRIOR YEAR PROGRAM INCOME		1,129.52
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		953,105.52
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		1.82%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		191,806.10
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)		191,806.10
42 ENTITLEMENT GRANT		951,976.00
43 CURRENT YEAR PROGRAM INCOME		7,055.16
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		959,031.16
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18  
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	14	928	5855198	American Rescue Workers/15.3 /928	03C	LMC	\$542.65
2015	14	928	5863706	American Rescue Workers/15.3 /928	03C	LMC	\$292.25
2015	14	928	5868563	American Rescue Workers/15.3 /928	03C	LMC	\$58.82
2015	14	928	5903210	American Rescue Workers/15.3 /928	03C	LMC	\$99.92
					03C	Matrix Code	\$993.64
2012	3	847	5794226	Mem. Pool Ren. 0003/12.3N/847	03F	LMA	\$1,200.00
2012	3	847	5799967	Mem. Pool Ren. 0003/12.3N/847	03F	LMA	\$2,024.98
2012	3	847	5808394	Mem. Pool Ren. 0003/12.3N/847	03F	LMA	\$4,135.19
2012	3	847	5814719	Mem. Pool Ren. 0003/12.3N/847	03F	LMA	\$1,493.69
2012	3	847	5819003	Mem. Pool Ren. 0003/12.3N/847	03F	LMA	\$269,851.69
2012	3	847	5826314	Mem. Pool Ren. 0003/12.3N/847	03F	LMA	\$23,593.36
2012	3	847	5828877	Mem. Pool Ren. 0003/12.3N/847	03F	LMA	\$2,106.65
2012	3	847	5834120	Mem. Pool Ren. 0003/12.3N/847	03F	LMA	\$3,489.96
2012	3	847	5847016	Mem. Pool Ren. 0003/12.3N/847	03F	LMA	\$1,034.09
2012	3	847	5850470	Mem. Pool Ren. 0003/12.3N/847	03F	LMA	\$42,005.43
2012	3	847	5855198	Mem. Pool Ren. 0003/12.3N/847	03F	LMA	\$1,317.42
2012	3	847	5863698	Mem. Pool Ren. 0003/12.3N/847	03F	LMA	\$974.16
2012	3	847	5868563	Mem. Pool Ren. 0003/12.3N/847	03F	LMA	\$1,210.15
2012	3	847	5903210	Mem. Pool Ren. 0003/12.3N/847	03F	LMA	\$1,027.59
2015	11	926	5843279	Way's Garden/15.3 /926	03F	LMA	\$4,240.77
2015	11	926	5847016	Way's Garden/15.3 /926	03F	LMA	\$112.95
2015	11	926	5855198	Way's Garden/15.3 /926	03F	LMA	\$255.12
2015	11	926	5863706	Way's Garden/15.3 /926	03F	LMA	\$649.34
2015	11	926	5868141	Way's Garden/15.3 /926	03F	LMA	\$85.96
2015	11	926	5868563	Way's Garden/15.3 /926	03F	LMA	\$950.35
2015	11	926	5903210	Way's Garden/15.3 /926	03F	LMA	\$1,360.23
					03F	Matrix Code	\$363,119.08
2013	1	876	5808394	Federal/Trenton Ave./0001/13.3B/876	03K	LMA	\$385.80
2014	2	897	5794226	W. Edwin St. 0002/14.3B/897	03K	LMA	\$15,387.65
2014	2	897	5808394	W. Edwin St. 0002/14.3B/897	03K	LMA	\$974.15
2014	2	897	5814719	W. Edwin St. 0002/14.3B/897	03K	LMA	\$584.49
2014	2	897	5828877	W. Edwin St. 0002/14.3B/897	03K	LMA	\$129.90
2014	2	897	5834120	W. Edwin St. 0002/14.3B/897	03K	LMA	\$121.68
2014	2	897	5847016	W. Edwin St. 0002/14.3B/897	03K	LMA	\$68.52
2014	2	897	5903210	W. Edwin St. 0002/14.3B/897	03K	LMA	\$7.67
2014	2	899	5794226	Brodart Streets 0002/14.3B/899	03K	LMA	\$24,827.57
2014	2	899	5799967	Brodart Streets 0002/14.3B/899	03K	LMA	\$17,944.01
2014	2	899	5808394	Brodart Streets 0002/14.3B/899	03K	LMA	\$4,916.64
2014	2	899	5814719	Brodart Streets 0002/14.3B/899	03K	LMA	\$3,185.42
2014	2	899	5826314	Brodart Streets 0002/14.3B/899	03K	LMA	\$2,727.05
2014	2	899	5828877	Brodart Streets 0002/14.3B/899	03K	LMA	\$4,207.12
2014	2	899	5834120	Brodart Streets 0002/14.3B/899	03K	LMA	\$3,139.83
2014	2	899	5847016	Brodart Streets 0002/14.3B/899	03K	LMA	\$414.71
2014	2	899	5852116	Brodart Streets 0002/14.3B/899	03K	LMA	\$1,196.85
2014	2	899	5855198	Brodart Streets 0002/14.3B/899	03K	LMA	\$2,035.38
2014	2	899	5863698	Brodart Streets 0002/14.3B/899	03K	LMA	\$1,386.74
2014	2	899	5868141	Brodart Streets 0002/14.3B/899	03K	LMA	\$571.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	899	5868563	Brodart Streets 0002/14.3B/899	03K	LMA	\$3,350.37
2014	2	899	5903210	Brodart Streets 0002/14.3B/899	03K	LMA	\$12,084.60
2015	2	918	5843279	Street Reconstruction/Brandon Park/918	03K	LMA	\$1,292.68
2015	2	918	5847016	Street Reconstruction/Brandon Park/918	03K	LMA	\$31.55
2015	2	918	5855198	Street Reconstruction/Brandon Park/918	03K	LMA	\$714.37
2015	2	918	5863706	Street Reconstruction/Brandon Park/918	03K	LMA	\$117.58
2015	2	918	5868563	Street Reconstruction/Brandon Park/918	03K	LMA	\$222.88
2015	2	918	5903210	Street Reconstruction/Brandon Park/918	03K	LMA	\$7,830.07
2015	2	919	5843279	Street Reconstruction/Third Ave.	03K	LMA	\$667.98
2015	2	919	5847016	Street Reconstruction/Third Ave.	03K	LMA	\$18.56
2015	2	919	5855198	Street Reconstruction/Third Ave.	03K	LMA	\$324.73
2015	2	919	5863706	Street Reconstruction/Third Ave.	03K	LMA	\$284.40
2015	2	919	5868563	Street Reconstruction/Third Ave.	03K	LMA	\$269.28
2015	2	919	5903210	Street Reconstruction/Third Ave.	03K	LMA	\$379.87
2015	2	920	5843279	Street Reconstruction/Walnut St./920	03K	LMA	\$1,414.65
2015	2	920	5847016	Street Reconstruction/Walnut St./920	03K	LMA	\$38.97
2015	2	920	5855198	Street Reconstruction/Walnut St./920	03K	LMA	\$454.60
2015	2	920	5863706	Street Reconstruction/Walnut St./920	03K	LMA	\$312.39
2015	2	920	5868563	Street Reconstruction/Walnut St./920	03K	LMA	\$321.90
2015	2	920	5903210	Street Reconstruction/Walnut St./920	03K	LMA	\$1,630.98
2015	2	921	5843279	Street Reconstruction/Meade St./921	03K	LMA	\$982.74
2015	2	921	5847016	Street Reconstruction/Meade St./921	03K	LMA	\$25.98
2015	2	921	5855198	Street Reconstruction/Meade St./921	03K	LMA	\$194.83
2015	2	921	5863706	Street Reconstruction/Meade St./921	03K	LMA	\$477.20
2015	2	921	5868563	Street Reconstruction/Meade St./921	03K	LMA	\$584.97
2015	2	921	5903210	Street Reconstruction/Meade St./921	03K	LMA	\$1,053.00
2015	2	922	5843279	Street Reconstruction/Race St./922	03K	LMA	\$1,210.07
2015	2	922	5847016	Street Reconstruction/Race St./922	03K	LMA	\$31.55
2015	2	922	5855198	Street Reconstruction/Race St./922	03K	LMA	\$454.60
2015	2	922	5863706	Street Reconstruction/Race St./922	03K	LMA	\$466.94
2015	2	922	5868141	Street Reconstruction/Race St./922	03K	LMA	\$31,145.65
2015	2	922	5868563	Street Reconstruction/Race St./922	03K	LMA	\$953.28
2015	2	922	5903210	Street Reconstruction/Race St./922	03K	LMA	\$931.42
2015	2	933	5843279	Pathway to Health/15.3B/933	03K	LMA	\$19,206.65
2015	2	933	5855198	Pathway to Health/15.3B/933	03K	LMA	\$413.64
2015	2	933	5863706	Pathway to Health/15.3B/933	03K	LMA	\$4,085.46
2015	2	933	5868141	Pathway to Health/15.3B/933	03K	LMA	\$6,928.54
2015	2	933	5868563	Pathway to Health/15.3B/933	03K	LMA	\$789.23
2015	2	933	5903210	Pathway to Health/15.3B/933	03K	LMA	\$1,208.63
					03K	Matrix Code	\$187,118.97
2014	3	900	5808394	Rem.of Arch.Barriers 0003/14.3C/900	03L	LMC	\$646.86
2014	3	900	5814719	Rem.of Arch.Barriers 0003/14.3C/900	03L	LMC	\$389.66
2014	3	900	5828877	Rem.of Arch.Barriers 0003/14.3C/900	03L	LMC	\$522.85
2014	3	900	5831154	Rem.of Arch.Barriers 0003/14.3C/900	03L	LMC	\$28,314.26
2014	3	900	5834120	Rem.of Arch.Barriers 0003/14.3C/900	03L	LMC	\$1,225.72
2014	3	900	5847016	Rem.of Arch.Barriers 0003/14.3C/900	03L	LMC	\$81.56
2014	3	900	5853519	Rem.of Arch.Barriers 0003/14.3C/900	03L	LMC	\$3,212.00
2014	3	900	5903210	Rem.of Arch.Barriers 0003/14.3C/900	03L	LMC	\$12.06
2015	3	927	5855198	Rem.of Arch. Barriers/15.3C/927	03L	LMC	\$779.34
2015	3	927	5863706	Rem.of Arch. Barriers/15.3C/927	03L	LMC	\$19,282.93
2015	3	927	5868563	Rem.of Arch. Barriers/15.3C/927	03L	LMC	\$1,384.41
2015	3	927	5903210	Rem.of Arch. Barriers/15.3C/927	03L	LMC	\$1,235.00
					03L	Matrix Code	\$57,086.65
2014	10	901	5834120	Fire Equipment/0010/14.3M/901	03O	LMA	\$175,130.19
2014	10	901	5847016	Fire Equipment/0010/14.3M/901	03O	LMA	\$175,003.71
2014	10	901	5903210	Fire Equipment/0010/14.3M/901	03O	LMA	\$0.24



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					03O	Matrix Code	\$350,134.14
2014	4	902	5808394	SPCA/0004/14.4A/902	05	LMA	\$146.34
2014	4	902	5814719	SPCA/0004/14.4A/902	05	LMA	\$584.41
2014	4	902	5834120	SPCA/0004/14.4A/902	05	LMA	\$292.21
2015	12	925	5847016	SPCA/15.4A/925	05	LMA	\$27.14
2015	12	925	5855198	SPCA/15.4A/925	05	LMA	\$542.67
2015	12	925	5863706	SPCA/15.4A/925	05	LMA	\$4,034.90
2015	12	925	5868563	SPCA/15.4A/925	05	LMA	\$58.82
2015	12	925	5903210	SPCA/15.4A/925	05	LMA	\$63.50
2015	13	924	5828877	CAPPV/15.4B/924	05	LMC	\$86.30
2015	13	924	5847016	CAPPV/15.4B/924	05	LMC	\$10,302.51
2015	13	924	5855198	CAPPV/15.4B/924	05	LMC	\$542.67
2015	13	924	5863706	CAPPV/15.4B/924	05	LMC	\$41.72
2015	13	924	5868563	CAPPV/15.4B/924	05	LMC	\$485.30
2015	13	924	5903210	CAPPV/15.4B/924	05	LMC	\$153.31
					05	Matrix Code	\$17,361.80
2012	6	851	5808394	EOOSF/0006/12.5B/851	14A	LMH	\$319.35
2013	5	879	5794226	OOSF Rehabilitation/0005/13.5B/879	14A	LMH	\$6,545.00
2013	5	879	5808394	OOSF Rehabilitation/0005/13.5B/879	14A	LMH	\$939.85
2013	5	879	5814719	OOSF Rehabilitation/0005/13.5B/879	14A	LMH	\$169.50
2013	6	880	5808394	Handicapped Access.Rehab/13.5F/880	14A	LMH	\$7,548.97
2013	6	880	5863698	Handicapped Access.Rehab/13.5F/880	14A	LMH	\$0.19
2014	5	903	5808394	OOSF Rehab/0005/14.5B/903	14A	LMH	\$506.60
2014	5	903	5814719	OOSF Rehab/0005/14.5B/903	14A	LMH	\$114.62
2014	5	903	5828877	OOSF Rehab/0005/14.5B/903	14A	LMH	\$259.37
2014	5	903	5834120	OOSF Rehab/0005/14.5B/903	14A	LMH	\$322.82
2014	5	903	5855198	OOSF Rehab/0005/14.5B/903	14A	LMH	\$291.12
2014	5	903	5868141	OOSF Rehab/0005/14.5B/903	14A	LMH	\$146.88
2014	5	903	5868563	OOSF Rehab/0005/14.5B/903	14A	LMH	\$58.82
2014	5	903	5903210	OOSF Rehab/0005/14.5B/903	14A	LMH	\$143.77
2014	6	904	5814719	Hand.Access.Housing/0006/14.5F/	14A	LMH	\$1,410.99
2014	6	904	5828877	Hand.Access.Housing/0006/14.5F/	14A	LMH	\$1,587.58
2014	6	904	5834120	Hand.Access.Housing/0006/14.5F/	14A	LMH	\$1,088.63
2014	6	904	5855198	Hand.Access.Housing/0006/14.5F/	14A	LMH	\$271.79
2014	6	904	5863698	Hand.Access.Housing/0006/14.5F/	14A	LMH	\$81.23
2014	6	904	5868141	Hand.Access.Housing/0006/14.5F/	14A	LMH	\$185.04
2014	6	904	5868563	Hand.Access.Housing/0006/14.5F/	14A	LMH	\$120.64
2014	6	904	5903210	Hand.Access.Housing/0006/14.5F/	14A	LMH	\$332.01
2015	4	930	5855198	OOSF/15.5B/930	14A	LMH	\$50.00
					14A	Matrix Code	\$22,494.77
2014	12	906	5816695	Codes Enforcement 0012/14.2A/906	15	LMA	\$15,000.00
2014	12	906	5834120	Codes Enforcement 0012/14.2A/906	15	LMA	\$10,159.03
2014	12	906	5843279	Codes Enforcement 0012/14.2A/906	15	LMA	\$4,840.97
					15	Matrix Code	\$30,000.00
<b>Total</b>							<b>\$1,028,309.05</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	902	5808394	SPCA/0004/14.4A/902	05	LMA	\$146.34
2014	4	902	5814719	SPCA/0004/14.4A/902	05	LMA	\$584.41
2014	4	902	5834120	SPCA/0004/14.4A/902	05	LMA	\$292.21
2015	12	925	5847016	SPCA/15.4A/925	05	LMA	\$27.14
2015	12	925	5855198	SPCA/15.4A/925	05	LMA	\$542.67
2015	12	925	5863706	SPCA/15.4A/925	05	LMA	\$4,034.90



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	12	925	5868563	SPCA/15.4A/925	05	LMA	\$58.82
2015	12	925	5903210	SPCA/15.4A/925	05	LMA	\$63.50
2015	13	924	5828877	CAPPA/15.4B/924	05	LMC	\$86.30
2015	13	924	5847016	CAPPA/15.4B/924	05	LMC	\$10,302.51
2015	13	924	5855198	CAPPA/15.4B/924	05	LMC	\$542.67
2015	13	924	5863706	CAPPA/15.4B/924	05	LMC	\$41.72
2015	13	924	5868563	CAPPA/15.4B/924	05	LMC	\$485.30
2015	13	924	5903210	CAPPA/15.4B/924	05	LMC	\$153.31
						Matrix Code	\$17,361.80
<b>Total</b>							<b>\$17,361.80</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	11	898	5808394	General Administration 0011/14.7A/898	21A		\$5,566.80
2014	11	898	5824426	General Administration 0011/14.7A/898	21A		\$29,215.49
2014	11	898	5828877	General Administration 0011/14.7A/898	21A		\$21,282.67
2014	11	898	5853519	General Administration 0011/14.7A/898	21A		\$1,047.29
2015	10	923	5840042	General Administration/15.7A/923	21A		\$45,614.73
2015	10	923	5847016	General Administration/15.7A/923	21A		\$3,109.99
2015	10	923	5855198	General Administration/15.7A/923	21A		\$13,479.20
2015	10	923	5863706	General Administration/15.7A/923	21A		\$12,303.52
2015	10	923	5868146	General Administration/15.7A/923	21A		\$3,672.01
2015	10	923	5868563	General Administration/15.7A/923	21A		\$23,753.29
2015	10	923	5903210	General Administration/15.7A/923	21A		\$32,761.11
						Matrix Code	\$191,806.10
<b>Total</b>							<b>\$191,806.10</b>

# PR 06 Consol Plan Report

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	
2015 1	Street Reconstruction	Street Reconstruction activity as part of the Pathway to Health	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00
2	Street Reconstruction	This project is for street reconstruction and streetscape work. Work will include curbing, sidewalks, landscaping and drainage improvements. This project benefits residents of a low income area.	CDBG	\$359,218.00	\$358,560.22	\$87,471.82	\$271,088.40
3	Removal of Architectural Barriers	This activity is for the construction of handicapped accessible curb ramps at various intersections throughout the City.	CDBG	\$60,000.00	\$72,886.00	\$22,681.68	\$50,204.32
4	Housing Rehabilitation	This project is for the rehabilitation of owner occupied single family homes to a minimum code standard.	CDBG	\$55,777.00	\$55,777.00	\$50.00	\$55,727.00
5	Accessible Housing	Accessibility improvements are made to properties owned by income eligible residents.	CDBG	\$20,259.00	\$20,259.00	\$0.00	\$20,259.00
6	Homebuyer Assistance	The Homebuyer Assistance activity offers gap financing to eligible homebuyers for up to 20% of the purchase price of a home as a deferred repayment, 0% loan.	HOME	\$99,289.00	\$0.00	\$0.00	\$0.00
7	CHDO	The City will allocate the required 15% of its HOME funds to fund a project undertaken by one of the City's two certified CHDO's, Lycoming Neighborhood Development Corporation or Greater Lycoming Habitat for Humanity.	HOME	\$30,615.00	\$0.00	\$0.00	\$0.00
8	Blight Elimination	This project is for the demolition of blighted structures that the Codes Department determines to be public safety hazards.	CDBG	\$131,513.00	\$0.00	\$0.00	\$0.00
9	Codes Enforcement	This project is for code enforcement activities in established code enforcement areas that are in low to moderate income neighborhoods. Code enforcement activities are done in conjunction with other City neighborhood rehabilitation efforts.	CDBG	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
10	General Administration	This project is for the administration of the CDBG and HOME programs.	CDBG	\$190,395.00	\$190,395.00	\$134,693.85	\$55,701.15
11	Ways Garden Restoration Project	This activity is for new sidewalks and amenities to Ways Garden Park.	HOME	\$20,409.00	\$20,409.00	\$1,081.32	\$19,327.68
			CDBG	\$25,000.00	\$25,000.00	\$7,654.72	\$17,345.28
12	SPCA	The SPCA program offers vouchers for the spaying and neutering of pets.	CDBG	\$5,014.00	\$5,014.00	\$4,727.03	\$286.97

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U.S. DEPARTMENT OF HOUSING AND URBAN  
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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2015 1	Street Reconstruction	Street Reconstruction activity as part of the Pathway to Health	CDBG \$0.00
2	Street Reconstruction	This project is for street reconstruction and streetscape work. Work will include curbing, sidewalks, landscaping and drainage improvements. This project benefits residents of a low income area.	CDBG \$87,471.82
3	Removal of Architectural Barriers	This activity is for the construction of handicapped accessible curb ramps at various intersections throughout the City.	CDBG \$22,681.68
4	Housing Rehabilitation	This project is for the rehabilitation of owner occupied single family homes to a minimum code standard.	CDBG \$50.00 HOME \$0.00
5	Accessible Housing	Accessibility improvements are made to properties owned by income eligible residents.	CDBG \$0.00
6	Homebuyer Assistance	The Homebuyer Assistance activity offers gap financing to eligible homebuyers for up to 20% of the purchase price of a home as a deferred repayment, 0% loan.	HOME \$0.00
7	CHDO	The City will allocate the required 15% of its HOME funds to fund a project undertaken by one of the City's two certified CHDO's, Lycoming Neighborhood Development Corporation or Greater Lycoming Habitat for Humanity.	HOME \$0.00
8	Blight Elimination	This project is for the demolition of blighted structures that the Codes Department determines to be public safety hazards.	CDBG \$0.00
9	Codes Enforcement	This project is for code enforcement activities in established code enforcement areas that are in low to moderate income neighborhoods. Code enforcement activities are done in conjunction with other City neighborhood rehabilitation efforts.	CDBG \$0.00
10	General Administration	This project is for the administration of the CDBG and HOME programs.	CDBG \$134,693.85 HOME \$1,081.32
11	Ways Garden Restoration Project	This activity is for new sidewalks and amenities to Ways Garden Park.	CDBG \$7,654.72
12	SPCA	The SPCA program offers vouchers for the spaying and neutering of pets.	CDBG \$4,727.03

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2015 13	CAPPA This activity funds an after school program for at-risk children whose families are low to moderate income.	CDBG	\$11,312.00	\$12,014.00	\$11,611.81	\$402.19
14	American Rescue Workers Funds will help to renovate the American Rescue Workers building, which houses a homeless shelter.	CDBG	\$30,000.00	\$30,000.00	\$993.64	\$29,006.36
15	Street Reconstruction This project is for street reconstruction and streetscape work for the following streets: Oliver St., North Rd., Center Rd., Third Ave., Walnut St., Meade St., Race St., and Brandon Place. Work will include curbing, sidewalks, landscaping and drainage improvements.	CDBG	\$289,020.00	\$0.00	\$0.00	\$0.00
16	Removal of Architectural Barriers This project is for construction of handicapped accessible curb ramps at various intersections throughout the City.	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00
17	Way's Garden Restoration Project The scope of work for this project includes landscaping, site improvements, new pathways, lighting, installation of a fountain and garden structures, benches, construction of a parking lot and an event lawn.	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00
18	American Rescue Worker's Rehabilitation This project is to assist in the rehabilitation of the American Rescue Workers property located at 643 Elmira St. The scope of work includes painting and masonry repair.	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00
19	Housing rehabilitation HOME OOSF Rehabilitation of owner occupied single family houses to minimum code and safety standard. Income limits apply. Work includes items such as electrical updates, hardwired smoke alarms, roofing, plumbing, windows, and other repairs.	HOME	\$63,000.00	\$16,450.00	\$0.00	\$16,450.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2015 13	CAPPA This activity funds an after school program for at-risk children whose families are low to moderate income.	CDBG	\$11,611.81
14	American Rescue Workers Funds will help to renovate the American Rescue Workers building, which houses a homeless shelter.	CDBG	\$993.64
15	Street Reconstruction This project is for street reconstruction and streetscape work for the following streets: Oliver St., North Rd., Center Rd., Third Ave., Walnut St., Meade St., Race St., and Brandon Place. Work will include curbing, sidewalks, landscaping and drainage improvements.	CDBG	\$0.00
16	Removal of Architectural Barriers This project is for construction of handicapped accessible curb ramps at various intersections throughout the City.	CDBG	\$0.00
17	Way's Garden Restoration Project The scope of work for this project includes landscaping, site improvements, new pathways, lighting, installation of a fountain and garden structures, benches, construction of a parking lot and an event lawn.	CDBG	\$0.00
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