

# CITY OF WILLIAMSPORT, PA

## FILE OF CITY COUNCIL

BILL No. 1791-22

SESSION OF 2022

Approved on first reading

This day 3<sup>rd</sup> of Feb. 2022

Members of City Council:

ALLISON, MIELE, KATZ, YODER  
MACKEY, PULIZZI, BEITER

Approved on final reading

This day 17<sup>th</sup> of Feb. 2022

### AN ORDINANCE

6425

#### TRANSFER ORDINANCE #6 (2021)

BE IT HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLIAMSPORT THAT the following revisions to the 2021 General Fund Budget will be made as follows:

#### Section I

<u>FROM</u>	<u>ACCT. DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>INITIAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>CHANGE</u>
Council	Legislative Contingency	1100 79540	55,000	-	(55,000)
Mayor	Communications	1400 63030	1,350	1,325	(25)
Mayor	Support Equipment	1400 64010	250	-	(250)
Park	Workers Compensation	2230 52030	1,650	1,525	(125)
Prog. Park	Facility Maintenance	2230 76050	10,000	905	(9,095)
Parks	Overtime	2240 51040	15,000	10,000	(5,000)
Parks	Workers Compensation	2240 52030	13,700	13,550	(150)
Parks	Health Insurance	2240 52090	135,000	130,000	(5,000)
Parks	Other Park Materials	2240 62150	15,000	14,150	(850)
Codes	Salaries	2250 51010	395,339	381,339	(14,000)
Codes	Health Insurance	2250 52090	154,000	144,000	(10,000)
Codes	Zoning Hearing Board	2250 78040	9,500	9,000	(500)
Codes	Contract Services	2250 79100	6,500	2,000	(4,500)
Codes	Health Officer	2250 79140	3,000	-	(3,000)
Streets	Salaries	2270 51010	886,634	876,634	(10,000)
Streets	Overtime	2270 51040	60,000	45,000	(15,000)
Streets	Equipment	2270 64010	30,000	25,000	(5,000)
Streets	Street Lighting	2270 75050	62,000	57,000	(5,000)
Streets	Traffic Signal Repairs	2270 76020	8,000	6,100	(1,900)
Streets	Bowman Field - Maint.	2270 76051	25,000	22,500	(2,500)
Streets	Trash Removal	2270 79060	40,000	25,000	(15,000)
Streets	Contract Services	2270 79100	40,000	10,000	(30,000)
Flood	Overtime	2280 51040	24,000	9,000	(15,000)
Flood	Workers Compensation	2280 52030	5,300	4,775	(525)
Flood	Gas & Oil (Vehicles)	2280 62110	5,000	4,500	(500)

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### AN ORDINANCE

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<u>FROM</u>	<u>ACCT. DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>INITIAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>CHANGE</u>
Flood	Equipment	2280 64010	10,000	8,700	(1,300)
Flood	Light & Power	2280 75040	37,000	33,500	(3,500)
Pool	Workers Compensation	2291 52030	2,400	2,375	(25)
Finance	Workers Compensation Repairs to Office	2320 52030	140	135	(5)
Finance	Equip.	2320 76040	15,000	5,000	(10,000)
Finance	Interest - Short Term	2320 78530	15,000	-	(15,000)
Finance	Contract Services Municipal Tax Office	2320 79100	30,000	10,000	(20,000)
Finance	Exp	2320 79590	87,000	84,500	(2,500)
Personnel	Salaries	2340 51010	58,916	54,916	(4,000)
Personnel	Workers Compensation	2340 52030	110	95	(15)
Personnel	Health Insurance	2340 52090	28,000	20,500	(7,500)
IT	Equipment	2350 64010	37,500	26,250	(11,250)
Public Safety	Community Outreach	2410 79600	3,000	-	(3,000)
Fire	Workers Compensation	2420 52030	84,300	79,650	(4,650)
Fire	Health Insurance	2420 52090	2,500,000	2,447,000	(53,000)
Fire	Protective Clothing	2420 62020	30,000	27,000	(3,000)
Fire	COVID-19 Supplies	2420 62155	7,500	3,500	(4,000)
Fire	Telephone	2420 71010	18,000	16,000	(2,000)
Fire	Travel	2420 72010	10,000	8,000	(2,000)
Fire	Facility Maintenance	2420 76050	40,000	27,000	(13,000)
Police	Salaries	2440 51010	3,972,000	3,939,900	(32,100)
Police	Overtime	2440 51040	180,000	115,000	(65,000)
Police	Health Insurance Uniform (Initial Issue)	2440 52090	2,874,000	2,798,500	(75,500)
Police	Issue)	2440 61010	49,800	44,800	(5,000)
Police	Support Equipment	2440 76060	19,000	11,500	(7,500)
Police	Other Contracts	2440 79100	67,200	62,200	(5,000)
Controller	Workers Compensation	3010 52030	35	30	(5)
Treasurer	Part-Time	4010 51040	12,500	10,000	(2,500)
Treasurer	Workers Compensation	4010 52030	95	85	(10)

# CITY OF WILLIAMSPORT, PA

## FILE OF CITY COUNCIL

BILL No. 179-22

SESSION OF 2022

Approved on first reading

This day 3<sup>rd</sup> of Feb 2022

Members of City Council:

ALLISON, MIELE, KATZ, YODER  
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### AN ORDINANCE

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FROM	ACCT. DESCRIPTION	ACCOUNT #	INITIAL BUDGET	REVISED BUDGET	CHANGE
Treasurer	Equipment	4010 64010	22,000	21,950	(50)
Taxes	Business Privilege Tax	0501 41840	1,746,000	2,162,365	(427,365)
				Total	(987,695)

#### Section II

TO	ACCT. DESCRIPTION	ACCOUNT #	INITIAL BUDGET	REVISED BUDGET	CHANGE
Council	Life Insurance	1100 52020	1,200	1,205	5
Council	Other Expenditures	1100 78020	5,000	13,500	8,500
Mayor	Workers Compensation	1400 52030	55	60	5
Mayor	Travel	1400 72010	-	275	275
Public Works	Workers Compensation	2201 52030	5,800	6,425	625
Park Prog.	Seasonal Wages	2230 51050	33,000	37,200	4,200
Park Prog.	Program Supplies	2230 61010	1,500	4,300	2,800
Park Prog.	Supplies & Materials	2230 62150	5,000	5,875	875
Park Prog.	Transportation	2230 72020	3,000	3,300	300
Parks	Salaries	2240 51010	293,926	298,926	5,000
Parks	Gas & Oil (Vehicles)	2240 62110	11,000	12,300	1,300
Parks	Elec. Bowman Field	2240 75073	10,000	12,500	2,500
Parks	Elec. Youngs Woods Way's Garden	2240 75075	600	650	50
Parks	Commission	2240 78142	1,000	1,800	800
Parks	Contract Services	2240 79100	-	30,000	30,000
Codes	Workers Compensation	2250 52030	1,225	1,230	5
Codes	Gas & Oil (Vehicles)	2250 62110	1,800	2,200	400
Codes	Equipment	2250 64010	20,000	22,100	2,100
Codes	Clean & Seal	2250 79540	22,000	22,500	500
Streets	Workers Compensation	2270 52030	41,750	42,975	1,225
Streets	Uniform Allowance	2270 62010	6,300	7,200	900
Streets	Gas & Oil (Vehicles)	2270 62110	42,000	43,900	1,900
Streets	Supplies & Materials	2270 62150	20,000	21,000	1,000

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This day 17<sup>th</sup> of Feb 2022

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<u>TO</u>	<u>ACCT. DESCRIPTION</u>	<u>ACCOUNT #</u>	<u>INITIAL</u> <u>BUDGET</u>	<u>REVISED</u> <u>BUDGET</u>	<u>CHANGE</u>
	Flood Control				
Flood	Materials	2280 62192	20,000	21,300	1,300
Pool	Electric	2291 75082	1,000	1,100	100
Pool	Bathhouse Repairs	2291 76050	-	820	820
Budget	Workers Compensation	2310 52030	110	120	10
Budget	Planning Expense	2310 79560	125,000	135,000	10,000
	Ins. Commercial				
Finance	Policies	2320 74040	420,000	431,000	11,000
IT	Supplies & Materials	2350 61010	1,500	1,750	250
IT	Software	2350 64011	4,625	15,625	11,000
Fire	Salaries	2420 51010	2,287,571	2,300,571	13,000
Fire	Overtime	2420 51040	230,000	248,000	18,000
Fire	F.I.C.A.	2420 52010	37,800	38,800	1,000
Fire	Severance Pay	2420 52130	50,000	71,000	21,000
Fire	Uniform Allowance	2420 62010	23,000	23,500	500
Fire	Gas & Oil (Vehicles)	2420 62110	15,000	17,800	2,800
Fire	Other Supplies	2420 62150	4,000	5,500	1,500
	Maint. Service				
Fire	Contract	2420 76071	15,000	26,000	11,000
Police	Comp Pay	2440 51050	180,000	250,000	70,000
Police	Non-Uniform	2440 51080	97,784	99,884	2,100
Police	Workers Compensation	2440 52030	138,000	143,600	5,600
Police	Supplies	2440 61010	17,000	17,500	500
Police	Gas & Oil (Vehicles)	2440 62110	55,000	59,100	4,100
Police	Vehicle Repairs	2440 76010	42,000	58,000	16,000
Treasurer	Automation Services	4010 70140	24,000	24,050	50
Transfer	Cap Proj Debt Service	4021 78143	595,200	1,316,000	720,800
				Total	987,695

# CITY OF WILLIAMSPORT, PA

## FILE OF CITY COUNCIL

BILL No. 179132

SESSION OF 2022

Approved on first reading

This day 3<sup>rd</sup> of Feb. 2022

Members of City Council:

ALLISON, MIELE, KATZ, YODER  
MACKEY, PULIZZI, BEITER

Approved on final reading

This day 17<sup>th</sup> of Feb. 22

### AN ORDINANCE

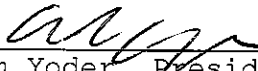
6425

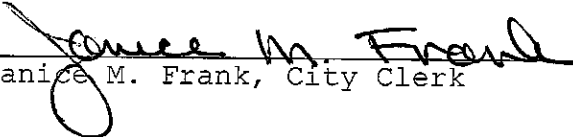
SECTION III

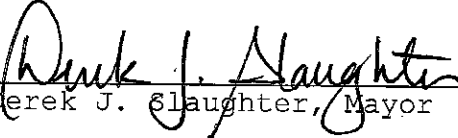
BE IT FURTHER ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLIAMSPORT THAT this ordinance shall become effective upon final enactment of this ordinance.

This ordinance was approved this 17<sup>th</sup> day of February, 2022.

ATTEST:

  
Adam Yoder, President  
Williamsport City Council

  
Janice M. Frank, City Clerk

  
Derek J. Slaughter, Mayor