

15
CITY OF WILLIAMSPORT, PA

FILE OF CITY COUNCIL

BILL No. 1798-22

SESSION OF 2022

Approved on first reading

This day 31st of MARCH 2022

Members of City Council:

ALLISON, MIELE, KATZ, YODER
MACKEY, PULIZZI, BEITER

Approved on final reading

This day 14th of April 2022

AN ORDINANCE

6432

**AMEND FORTY-FOURTH YEAR (2018) COMMUNITY DEVELOPMENT
BLOCK GRANT FUNDS**

SECTION I.

**BE IT HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF
WILLIAMSPORT** that Forty-Fourth year (B-18-MC-42-0017) 2018 Community
Development Block Grant Funds be amended as follows:

PART I.

Public Facilities & Improvements	\$ 664,634.67
Public Service	14,232.00
Rehabilitation & Preservation	102,382.00
Code Enforcement	20,000.00
Blight Elimination	16,752.00
General Program Administration	202,285.00

Total \$ 1,020,285.67

PART II.

Said equity of \$1,020,285.67 is being derived as follows:

CDBG Federal Entitlement	\$ 1,011,428.00
Program Income	8,857.67
Prior Year Income	<u>0.00</u>
Total	\$ 1,020,285.67

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SECTION II.

BE IT FURTHER ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLIAMSPORT that the following transfer of Forty-Fourth year (B-18-MC-42-0017) Community Development Block Grant funds be amended as follows:

Part 1:

FROM:

Public Facilities Salaries	4451-51010-F40103	\$ 87.10
Public Facilities FICA	4451-52010-F40111	43.48
Public Facilities Worker's Comp	4451-52030-F40112	778.12
2018 Street Reconstruction	4451-62189-F45103	7,988.68
Public Facilities Health Insurance	4451-52090-F40115	9,087.47
Public Services Salaries	4452-51010-S40103	457.05
Public Services FICA	4452-52010-S40111	37.83
Public Services Life Insurance	4452-52020-S40114	8.00
Public Services Workers Comp	4452-52030-S40112	67.00
Public Services Pension	4452-52050-S40113	432.00
Public Services Health Insurance	4452-52090-S40115	779.00
Rehabilitation Pension	4453-52050-R40113	4,036.00
Rehabilitation Health Insurance	4453-52090-R40115	3,386.09
Rehabilitation Vehicle	4453-78540-R41603	2,500.00
Rehabilitation Lead Paint Assess.	4453-79101-R41108	1,969.00
Rehabilitation Elec. Inspections	4453-79152-R41105	500.00
Rehabilitation E-OOSF	4453-79591-R47403	9,389.50
Rehabilitation Historic	4453-79591-R47404	20,000.00
Blight Life Insurance	4454-52020-D40114	6.00
Blight Workers Comp	4454-52030-D40112	44.00
Blight Pension	4454-52050-D40113	288.00
Blight Health Insurance	4454-52090-D40115	227.00

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General Admin. Pension	4457-52050-A40113	27,390.00
General Admin. Health Insurance	4457-52090-A40115	356.90
General Admin. Advertising	4457-73010-A41401	82.18
General Admin. Equip. Maintenance	4457-76060-A41090	186.17
General Admin. Redev. Authority	4457-79115-A41503	1,462.90
General Admin. Computer Upgrade	4457-79130-A43107	148.75
TOTAL:		91,738.22

Part 2:

TO:

Public Facilities Life Insurance	4451-52020-F40114	162.83
Public Facilities Way's Garden	4451-79592-F46118	260.54
Removal of Arc. Barriers	4451-79594-F45608	22,230.00
Fire Station Rehabilitation	4451-79595-F48565	9,633.88
Rehabilitation Salaries	4453-51010-R40103	10,829.76
Rehabilitation FICA	4453-52010-R40111	832.73
Rehabilitation Life Insurance	4453-52020-R40114	77.64
Rehabilitation Worker's Comp	4453-52030-R40112	1,476.95
Rehabilitation Mileage	4453-72010-R41602	44.35
Rehabilitation Vehicle Maintenance	4453-76010-R41601	163.54
Rehabilitation Handicapped Access	4453-79591-R47507	113.00
Blight Elimination Salaries	4454-51010-D40103	1,893.55
Blight Elimination FICA	4454-52010-D40111	141.16
Blight Elimination	4454-79141-D49103	1,456.00
Gen. Admin Salaries	4457-51010-A40103	26,188.13
Gen. Admin FICA	4457-52010-A40111	1,853.71
Gen. Admin Life Ins.	4457-52020-A40114	180.40
Gen. Admin Worker's Comp	4457-52030-A40112	2,485.71
Gen. Admin Supplies	4457-61010-A43104	318.32
Gen. Admin Audit	4457-70111-A41503	400.00

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Gen. Admin Legal Fees	4457-70120-A41501	700.00
Gen. Admin Consulting	4457-70130-A41502	5,273.00
Gen. Admin Postage/Mailings	4457-71030-A43106	223.09
Gen. Admin Copies	4457-79010-A43105	234.04
Misc. Contingency (2020)	4658-79595-C49801	4,565.89
	TOTAL:	91,738.22