CITY OF WILLIAMSPORT, PA

FILE OF CITY COUNCIL

BILL No. 1859-24

SESSION OF 2024

Approved on first reading
This day 5th of Dec 20 24

Members of City Council:
YODER, BEITER, ALLISON, MIELE, MACKEY, PULIZZI, KATZ

Approved on final reading
This day 12th of Dec 20 24

AN ORDINANCE

6490

Transfer Ordinance #07 – 2021 Budget

BE IT HEREBY ORAINED BY THE CITY COUNCIL OF THE CITY OF WILLIAMSPORT THAT the following revision to the 2021 General Fund Budget will be made as follows:

Section I – General Fund

From	Acct. Description	Account #	Initial Budget	Revised Budget	Change
City Clerk	Advertising	10-1200-73010	8,000	6,080	(1,920)
Mayor's Office	Contract Services	10-1400-76060	20,000	15,326	(4,674)
Streets and Parks	Contract Services	10-2201-76060	15,000	14,567	(433)
Recreation Admin	Office Supplies	10-2200-61010	1,500	751	(749)
Parks	Contract Services	10-2240-79100	30,000	29,727	(273)
Code Enforcement	Contract Services	10-2250-79100	2,000	290	(1,710)
Streets	Pensions	10-2270-52050	463,446	373,446	(90,000)
Streets	Health Insurance	10-2270-52090	444,000	393,143	(50,857)
Flood Control	Other Equipment Repairs	10-2280-76040	10,000	8,355	(1,645)
Pool	Bath House Equip Repairs	10-2291-76050	820	8	(812)
Finance	Pensions	10-2310-52050	25,747	22,805	(2,942)
Accounts and Finance	Heath Insurance	10-2320-52090	12,500	12,312	(188)
Human Resources	Heath Insurance	10-2340-52090	20,500	16,341	(4,159)
Information Technology	Heath Insurance	10-2350-52090	10,000	8,211	(1,789)

Accounts and Finance	Contract Services	10-2320-79100	10,000	7,547	(2,453)
Police	Heath Insurance	10-2440-52090	2,798,500	2,773,953	(24,547)
Fire	Heath Insurance	10-2420-52090	2,447,000	2,434,154	(12,846)
Controller	Heath Insurance	10-3010-52090	28,000	24,803	(3,197)
Treasurer	Heath Insurance	10-3010-52090	56,000	52,526	(3,474)

Section II – General Fund

To	Acct. Description	Account #	Initial Budget	Revised Budget	Change
City Clerk	Salaries	10-1200-51010	38,507	39,817	1,310
City Clerk	FICA	10-1200-52010	3,000	3,595	595
City Clerk	Worker's Compensation	10-1200-52030	75	60	15
Mayor's Office	Salaries	10-1400-51010	109,783	111,103	1,320
Mayor's Office	FICA	10-1400-52010	8,400	8,949	549
Mayor's Office	Worker's Compensation	10-1400-52030	60	71	11
Mayor's Office	Communications	10-1400-63030	1,325	1,486	161
Mayor's Office	Office Rent	10-1400-77030	0	2,633	2,633
Streets and Parks	Office Rent	10-2201-77030	0	433	433
Recreation Admin	Salaries	10-2220-51010	38,000	38,749	749
Parks	Worker's Compensation	10-2240-52030	13,550	13,823	273
Code Enforcement	Uniform Allowance	10-2250-62010	1,800	1,860	60
Code Enforcement	Office Rent	10-2250-77030	0	1,650	1,650
Streets	Street Resurfacing	10-2270-76072	0	140,857	140,857
Flood Control	Salaries	10-2280-51010	103,220	104,109	889
Flood Control	Worker's Compensation	10-2280-52030	4,775	5,165	390
Flood Control	MS4/Chesapeake Pay Prp	10-2280-76053	0	366	366
Pool	Other Equipment Repairs	10-2291-76040	0	812	812
Finance	Salaries	10-2310-51010	64,604	64,928	324
Finance	Office Rent	10-2310-77030	0	2,618	2,618
Accounts and Finance	Salaries	10-2320-51010	42,366	42,554	188
Human Resources	Equipment	10-2340-64010	0	3,015	3,015
Human					

Resources	Medical Exams	10-2340-70160	900	1,138	238
Human Resources	Office Rent	10-2340-77030	0	906	906
Information Technology	Supplies	10-2350-61010	1,750	3,539	1,789
Planning	Office Rent	10-2360-77030	0	2,453	2,453
Public Safety Admin	Salaries	10-2410-51010	44,564	44,713	149
Public Safety Admin	FICA	10-2410-52010	3,400	3,422	22
Public Safety Admin	Worker's Compensation	10-2410-52030	70	71	1
Public Safety Admin	Office Rent	10-2410-77030	0	18,653	18,653
Police	General Office Supplies	10-2440-61010	12,500	17,846	5,346
Police	Facility Maintenance	10-2440-76050	0	120	120
Police	Training	10-2440-79530	40,000	40,256	256
Fire	FICA	10-2420-52010	38,800	40,220	1,420
Fire	Worker's Compensation	10-2420-52030	79,650	89,192	9,542
Fire	Gas and Oil	10-2420-62110	17,800	18,064	264
Fire	Other Supplies	10-2420-62150	5,500	6,196	696
Fire	Miscellaneous Repairs	10-2420-76040	6,500	7,424	924
Controller	Office Rent	10-3010-77030	0	3,197	3,197
Treasurer	Salaries	10-4010-77030	82,248	82,419	171
Treasurer	Office Rent	10-4010-77030	0	3,303	3,303

BE IT FURTHER ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLIAMSPORT THAT this ordinance shall become effective upon final enactment of this ordinance.

This ordinance was approved this 17th day of Dec, 2024.

ATTEST:

Adam Yoder, President
Williamsport City Council

Janice M. Frank, City Clerk

Derek J Slaughter, Mayor 12/17/24